

**Buget de dezvoltare - VENITURI**  
**la data de 31/12/2018**

Denumire indicator	Cod	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incas.	Drepturi constatate de incasat
		initiale	definitive	total, din care:	din anii preced.	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	*	<b>30285000</b>	<b>27122000</b>	<b>13006889</b>	<b>3720</b>	<b>13003169</b>	<b>13006036</b>	<b>853</b>
<b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	*	<b>4000</b>	<b>5516000</b>	<b>5527070</b>	<b>3720</b>	<b>5523350</b>	<b>5526217</b>	<b>853</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	*	<b>16713000</b>	<b>7008000</b>	<b>7008000</b>		<b>7008000</b>	<b>7008000</b>	
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>16713000</b>	<b>7008000</b>	<b>7008000</b>		<b>7008000</b>	<b>7008000</b>	
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	*	<b>16713000</b>	<b>7008000</b>	<b>7008000</b>		<b>7008000</b>	<b>7008000</b>	
<b>Transferuri voluntare, altele decat subventiile (cod</b>	<b>37.02</b>	*	<b>16713000</b>	<b>7008000</b>	<b>7008000</b>		<b>7008000</b>	<b>7008000</b>	
Varsaminte din sectiunea de functionare	37.02.04		16713000	7008000	7008000		7008000	7008000	
<b>II. VENITURI DIN CAPITAL (cod 39.02)</b>	<b>00.15</b>	*	<b>4000</b>	<b>5516000</b>	<b>5527070</b>	<b>3720</b>	<b>5523350</b>	<b>5526217</b>	<b>853</b>
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	*	<b>4000</b>	<b>5516000</b>	<b>5527070</b>	<b>3720</b>	<b>5523350</b>	<b>5526217</b>	<b>853</b>
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01			41000	44285	3720	40565	43432	853
Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03		400						
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilo	39.02.07		3600	5475000	5482785		5482785	5482785	
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	*	<b>12236000</b>	<b>12860000</b>	<b>458098</b>		<b>458098</b>	<b>458098</b>	
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod</b>	<b>00.18</b>	*	<b>12236000</b>	<b>12860000</b>	<b>458098</b>		<b>458098</b>	<b>458098</b>	
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	*	<b>12236000</b>	<b>12860000</b>	<b>458098</b>		<b>458098</b>	<b>458098</b>	
<b>Subventii primite de la bugetul de stat pentru finantarea unor programe de interes</b>	<b>42.02.51</b>	*		<b>579000</b>	<b>456000</b>		<b>456000</b>	<b>456000</b>	
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national	42.02.51.02			579000	456000		456000	456000	
Finantarea Programului National de Dezvoltare Locala	42.02.65		12000000	12000000					
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiect	42.02.69		236000	281000	2098		2098	2098	
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente</b>	<b>48.02</b>	*	<b>1332000</b>	<b>1738000</b>	<b>13721</b>		<b>13721</b>	<b>13721</b>	
<b>Fondul European de Dezvoltare Regionala (FEDR) (cod</b>	<b>48.02.01</b>	*	<b>1332000</b>	<b>1632000</b>					
Sume primite in contul platilor efectuate in anul curent	48.02.01.01		1332000	1632000					
<b>Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)</b>	<b>48.02.02</b>	*		<b>106000</b>	<b>13721</b>		<b>13721</b>	<b>13721</b>	
Sume primite in contul platilor efectuate in anul curent	48.02.02.01			106000	13721		13721	13721	

*Buget de dezvoltare - CHELTUIELI*  
*la data de 31/12/2018*

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	*		<b>39900000</b>	<b>36737000</b>	<b>24356722</b>	<b>16911828</b>	<b>16911828</b>		<b>17556793</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>39900000</b>	<b>36737000</b>	<b>24356722</b>	<b>16911828</b>	<b>16911828</b>		<b>17556793</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*		<b>2620000</b>	<b>2604000</b>	<b>2604000</b>	<b>517564</b>	<b>517564</b>		<b>517564</b>
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)</b>	<b>55</b>	*			<b>530000</b>	<b>530000</b>	<b>500000</b>	<b>500000</b>		<b>500000</b>
<b>A. Transferuri interne (cod 55.01.18+55.01.63)</b>	<b>55.01</b>	*			<b>530000</b>	<b>530000</b>	<b>500000</b>	<b>500000</b>		<b>500000</b>
Investitii ale agentilor economici cu capital de s	55.01.12				500000	500000	500000	500000		500000
Transferuri din bugetul local catre asociatiile de	55.01.42				30000	30000				
<b>TITLUL X Proiecte cu finantare din fonduri extern</b>	<b>58</b>	*		<b>2620000</b>	<b>2074000</b>	<b>2074000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
<b>Programe din Fondul European de Dezvoltare Regionala</b>	<b>58.01</b>	*		<b>2620000</b>	<b>1936000</b>	<b>1936000</b>				
Finantare nationala	58.01.01			236000	264000	264000				
Finantare externa nerambursabila	58.01.02			1332000	1632000	1632000				
Cheltuieli neeligibile	58.01.03			1052000	40000	40000				
<b>Programe din Fondul Social European (FSE) (58.02.0)</b>	<b>58.02</b>	*			<b>138000</b>	<b>138000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
Finantare nationala	58.02.01				27000	27000	2283	2283		2283
Finantare externa nerambursabila	58.02.02				106000	106000	14930	14930		14930
Cheltuieli neeligibile	58.02.03				5000	5000	351	351		351
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>37643000</b>	<b>34496000</b>	<b>22115885</b>	<b>16757427</b>	<b>16757427</b>		<b>17039229</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>37643000</b>	<b>33826000</b>	<b>21445885</b>	<b>16087427</b>	<b>16087427</b>		<b>16369229</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>16028000</b>	<b>12211000</b>	<b>11830885</b>	<b>7587397</b>	<b>7587397</b>		<b>7869199</b>
Construcii	71.01.01			5672000	3848000	3847106	1823163	1823163		2700324
Mașini, echipamente și mijloace de transport	71.01.02				814000	814000	124561	124561		124561
Mobilier, aparatură birotică și alte active corpor	71.01.03			1216000	826000	826000	509597	509597		509598
Alte active fixe	71.01.30			9140000	6723000	6343779	5130076	5130076		4534716
Reparații capitale aferente activelor fixe	71.03			21615000	21615000	9615000	8500030	8500030		8500030
<b>TITLUL XIV ACTIVE FINANCIARE (cod 72.01)</b>	<b>72</b>	*			<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>		<b>670000</b>
<b>Active financiare (cod 72.01.01)</b>	<b>72.01</b>	*			<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>		<b>670000</b>
Participare la capitalul social al societăților co	72.01.01				670000	670000	670000	670000		670000
<b>TITLUL XIX Plati efectuate in anii precedenti si r</b>	<b>85</b>	*		<b>-363000</b>	<b>-363000</b>	<b>-363163</b>	<b>-363163</b>	<b>-363163</b>		

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>Plati efectuate in anii precedenti si recuperare i</b>	<b>85.01</b>	*		<b>-363000</b>	<b>-363000</b>	<b>-363163</b>	<b>-363163</b>	<b>-363163</b>		
Plati efectuate in anii precedenti si recuperare i	85.01.02			-363000	-363000	-363163	-363163	-363163		
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)</b>	<b>50.02</b>	*		<b>1446000</b>	<b>1340000</b>	<b>1340000</b>	<b>943706</b>	<b>943706</b>		<b>943706</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	*		<b>1437000</b>	<b>1313000</b>	<b>1313000</b>	<b>934836</b>	<b>934836</b>		<b>934836</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>1437000</b>	<b>1313000</b>	<b>1313000</b>	<b>934836</b>	<b>934836</b>		<b>934836</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*			<b>138000</b>	<b>138000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*			<b>138000</b>	<b>138000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
<b>Programe din Fondul Social European (FSE) (58.02.0)</b>	<b>58.02</b>	*			<b>138000</b>	<b>138000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
Finan?area na?ional?	58.02.01				27000	27000	2283	2283		2283
Finan?are extern? nerambursabil?	58.02.02				106000	106000	14930	14930		14930
Cheltuieli neeligibile	58.02.03				5000	5000	351	351		351
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>1437000</b>	<b>1175000</b>	<b>1175000</b>	<b>917272</b>	<b>917272</b>		<b>917272</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>1437000</b>	<b>1175000</b>	<b>1175000</b>	<b>917272</b>	<b>917272</b>		<b>917272</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>1437000</b>	<b>1175000</b>	<b>1175000</b>	<b>917272</b>	<b>917272</b>		<b>917272</b>
Ma?ini, echipamente si mijloace de transport	71.01.02				125000	125000	124561	124561		124561
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03			977000	200000	200000	31535	31535		31535
Alte active fixe	71.01.30			460000	850000	850000	761176	761176		761176
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	*		<b>1437000</b>	<b>1313000</b>	<b>1313000</b>	<b>934836</b>	<b>934836</b>		<b>934836</b>
Autoritati executive	51.02.01.03			1437000	1313000	1313000	934836	934836		934836
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>1437000</b>	<b>1313000</b>	<b>1313000</b>	<b>934836</b>	<b>934836</b>		<b>934836</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*			<b>138000</b>	<b>138000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*			<b>138000</b>	<b>138000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
<b>Programe din Fondul Social European (FSE) (58.02.0)</b>	<b>58.02</b>	*			<b>138000</b>	<b>138000</b>	<b>17564</b>	<b>17564</b>		<b>17564</b>
Finan?area na?ional?	58.02.01				27000	27000	2283	2283		2283
Finan?are extern? nerambursabil?	58.02.02				106000	106000	14930	14930		14930
Cheltuieli neeligibile	58.02.03				5000	5000	351	351		351
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>1437000</b>	<b>1175000</b>	<b>1175000</b>	<b>917272</b>	<b>917272</b>		<b>917272</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>1437000</b>	<b>1175000</b>	<b>1175000</b>	<b>917272</b>	<b>917272</b>		<b>917272</b>

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>1437000</b>	<b>1175000</b>	<b>1175000</b>	<b>917272</b>	<b>917272</b>		<b>917272</b>
Ma?ini, echipamente si mijloace de transport	71.01.02				125000	125000	124561	124561		124561
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03			977000	200000	200000	31535	31535		31535
Alte active fixe	71.01.30			460000	850000	850000	761176	761176		761176
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
Alte active fixe	71.01.30			9000	27000	27000	8870	8870		8870
Servicii publice comunitare de evidenta a persoanelor	54.02.10			9000	27000	27000	8870	8870		8870
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>9000</b>	<b>27000</b>	<b>27000</b>	<b>8870</b>	<b>8870</b>		<b>8870</b>
Alte active fixe	71.01.30			9000	27000	27000	8870	8870		8870
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod</b>	<b>59.02</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03			10000	144000	144000	136511	136511		136511
Alte active fixe	71.01.30			9000						
<b>Ordine publica (cod 61.02.03.04)</b>	<b>61.02.03</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
Politie comunitara	61.02.03.04			19000	144000	144000	136511	136511		136511
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>

*Buget de dezvoltare - CHELTUIELI*  
*la data de 31/12/2018*

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>19000</b>	<b>144000</b>	<b>144000</b>	<b>136511</b>	<b>136511</b>		<b>136511</b>
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03			10000	144000	144000	136511	136511		136511
Alte active fixe	71.01.30			9000						
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	*		<b>17183000</b>	<b>15565000</b>	<b>3184722</b>	<b>2133526</b>	<b>2133526</b>		<b>2778490</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	*		<b>14977000</b>	<b>13613000</b>	<b>1312885</b>	<b>1309079</b>	<b>1309079</b>		<b>1590879</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>14977000</b>	<b>13613000</b>	<b>1312885</b>	<b>1309079</b>	<b>1309079</b>		<b>1590879</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>14977000</b>	<b>13613000</b>	<b>1312885</b>	<b>1309079</b>	<b>1309079</b>		<b>1590879</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>14977000</b>	<b>13613000</b>	<b>1312885</b>	<b>1309079</b>	<b>1309079</b>		<b>1590879</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>2977000</b>	<b>1613000</b>	<b>1312885</b>	<b>1309079</b>	<b>1309079</b>		<b>1590879</b>
Construc?ii	71.01.01			60000	65000	64106	62854	62854		940015
Alte active fixe	71.01.30			2917000	1548000	1248779	1246225	1246225		650864
Repara?ii capitale aferente activelor fixe	71.03			12000000	12000000					
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	*		<b>668000</b>	<b>242400</b>	<b>158362</b>	<b>158362</b>	<b>158362</b>		<b>102697</b>
Invatamant prescolar	65.02.03.01			264000	155400	138089	138089	138089		102697
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>264000</b>	<b>155400</b>	<b>138089</b>	<b>138089</b>	<b>138089</b>		<b>102697</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>264000</b>	<b>155400</b>	<b>138089</b>	<b>138089</b>	<b>138089</b>		<b>102697</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>264000</b>	<b>155400</b>	<b>138089</b>	<b>138089</b>	<b>138089</b>		<b>102697</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>264000</b>	<b>155400</b>	<b>138089</b>	<b>138089</b>	<b>138089</b>		<b>102697</b>
Alte active fixe	71.01.30			264000	155400	138089	138089	138089		102697
Invatamant primar	65.02.03.02			404000	87000	20273	20273	20273		
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>404000</b>	<b>87000</b>	<b>20273</b>	<b>20273</b>	<b>20273</b>		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>404000</b>	<b>87000</b>	<b>20273</b>	<b>20273</b>	<b>20273</b>		
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>404000</b>	<b>87000</b>	<b>20273</b>	<b>20273</b>	<b>20273</b>		
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>404000</b>	<b>87000</b>	<b>20273</b>	<b>20273</b>	<b>20273</b>		
Construc?ii	71.01.01				3000	2273	2273	2273		
Alte active fixe	71.01.30			404000	84000	18000	18000	18000		
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	*		<b>14309000</b>	<b>13370600</b>	<b>1154523</b>	<b>1150717</b>	<b>1150717</b>		<b>1488182</b>

*Buget de dezvoltare - CHELTUIELI*  
*la data de 31/12/2018*

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant secundar inferior	65.02.04.01			540700	140000	84293	84293	84293		96753
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>540700</b>	<b>140000</b>	<b>84293</b>	<b>84293</b>	<b>84293</b>		<b>96753</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>540700</b>	<b>140000</b>	<b>84293</b>	<b>84293</b>	<b>84293</b>		<b>96753</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>540700</b>	<b>140000</b>	<b>84293</b>	<b>84293</b>	<b>84293</b>		<b>96753</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>540700</b>	<b>140000</b>	<b>84293</b>	<b>84293</b>	<b>84293</b>		<b>96753</b>
Construc?ii	71.01.01				2000	1833	1833	1833		
Alte active fixe	71.01.30			540700	138000	82460	82460	82460		96753
Invatamant secundar superior	65.02.04.02			13768300	13194200	1033830	1031398	1031398		1125057
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>13768300</b>	<b>13194200</b>	<b>1033830</b>	<b>1031398</b>	<b>1031398</b>		<b>1125057</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>13768300</b>	<b>13194200</b>	<b>1033830</b>	<b>1031398</b>	<b>1031398</b>		<b>1125057</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>13768300</b>	<b>13194200</b>	<b>1033830</b>	<b>1031398</b>	<b>1031398</b>		<b>1125057</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>1768300</b>	<b>1194200</b>	<b>1033830</b>	<b>1031398</b>	<b>1031398</b>		<b>1125057</b>
Construc?ii	71.01.01			60000	39000	39000	38948	38948		688869
Alte active fixe	71.01.30			1708300	1155200	994830	992450	992450		436188
Repara?ii capitale aferente activelor fixe	71.03			12000000	12000000					
Invatamant profesional	65.02.04.03				36400	36400	35026	35026		266372
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*			<b>36400</b>	<b>36400</b>	<b>35026</b>	<b>35026</b>		<b>266372</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*			<b>36400</b>	<b>36400</b>	<b>35026</b>	<b>35026</b>		<b>266372</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*			<b>36400</b>	<b>36400</b>	<b>35026</b>	<b>35026</b>		<b>266372</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*			<b>36400</b>	<b>36400</b>	<b>35026</b>	<b>35026</b>		<b>266372</b>
Construc?ii	71.01.01				21000	21000	19800	19800		251146
Alte active fixe	71.01.30				15400	15400	15226	15226		15226
<b>Sanatate (cod 66.02.06+66.02.50)</b>	<b>66.02</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03				50000	50000	40979	40979		40979

*Buget de dezvoltare - CHELTUIELI*  
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte active fixe	71.01.30			50000						
Servicii de sanatate publica	66.02.08			50000	50000	50000	40979	40979		40979
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>40979</b>	<b>40979</b>		<b>40979</b>
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03				50000	50000	40979	40979		40979
Alte active fixe	71.01.30			50000						
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	*		<b>1321000</b>	<b>1822000</b>	<b>1821837</b>	<b>783468</b>	<b>783468</b>		<b>1146632</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>1321000</b>	<b>1822000</b>	<b>1821837</b>	<b>783468</b>	<b>783468</b>		<b>1146632</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>1684000</b>	<b>2185000</b>	<b>2185000</b>	<b>1146631</b>	<b>1146631</b>		<b>1146632</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>1684000</b>	<b>2185000</b>	<b>2185000</b>	<b>1146631</b>	<b>1146631</b>		<b>1146632</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>1684000</b>	<b>2185000</b>	<b>2185000</b>	<b>1146631</b>	<b>1146631</b>		<b>1146632</b>
Construc?ii	71.01.01			720000	709000	709000	668033	668033		668033
Ma?ini, echipamente si mijloace de transport	71.01.02				589000	589000				
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03			229000	432000	432000	300572	300572		300573
Alte active fixe	71.01.30			735000	455000	455000	178026	178026		178026
<b>TITLUL XIX Plati efectuate in anii precedenti si r</b>	<b>85</b>	*		<b>-363000</b>	<b>-363000</b>	<b>-363163</b>	<b>-363163</b>	<b>-363163</b>		
<b>Plati efectuate in anii precedenti si recuperare i</b>	<b>85.01</b>	*		<b>-363000</b>	<b>-363000</b>	<b>-363163</b>	<b>-363163</b>	<b>-363163</b>		
Plati efectuate in anii precedenti si recuperare i	85.01.02			-363000	-363000	-363163	-363163	-363163		
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	*		<b>390000</b>	<b>709000</b>	<b>709000</b>	<b>668033</b>	<b>668033</b>		<b>668033</b>
Consolidarea si restaurarea monumentelor istorice	67.02.03.12			390000	709000	709000	668033	668033		668033
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>390000</b>	<b>709000</b>	<b>709000</b>	<b>668033</b>	<b>668033</b>		<b>668033</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>390000</b>	<b>709000</b>	<b>709000</b>	<b>668033</b>	<b>668033</b>		<b>668033</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>390000</b>	<b>709000</b>	<b>709000</b>	<b>668033</b>	<b>668033</b>		<b>668033</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>390000</b>	<b>709000</b>	<b>709000</b>	<b>668033</b>	<b>668033</b>		<b>668033</b>
Construc?ii	71.01.01			390000	709000	709000	668033	668033		668033
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	*		<b>-363000</b>	<b>526000</b>	<b>525837</b>	<b>-184163</b>	<b>-184163</b>		<b>179000</b>

*Buget de dezvoltare - CHELTUIELI*  
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Sport	67.02.05.01			-363000	-363000	-363163	-363163	-363163		
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>-363000</b>	<b>-363000</b>	<b>-363163</b>	<b>-363163</b>	<b>-363163</b>		
<b>TITLUL XIX Plati efectuate in anii precedenti si r</b>	<b>85</b>	*		<b>-363000</b>	<b>-363000</b>	<b>-363163</b>	<b>-363163</b>	<b>-363163</b>		
<b>Plati efectuate in anii precedenti si recuperare i</b>	<b>85.01</b>	*		<b>-363000</b>	<b>-363000</b>	<b>-363163</b>	<b>-363163</b>	<b>-363163</b>		
Plati efectuate in anii precedenti si recuperare i	85.01.02			-363000	-363000	-363163	-363163	-363163		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03				889000	889000	179000	179000		179000
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*			<b>889000</b>	<b>889000</b>	<b>179000</b>	<b>179000</b>		<b>179000</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*			<b>889000</b>	<b>889000</b>	<b>179000</b>	<b>179000</b>		<b>179000</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*			<b>889000</b>	<b>889000</b>	<b>179000</b>	<b>179000</b>		<b>179000</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*			<b>889000</b>	<b>889000</b>	<b>179000</b>	<b>179000</b>		<b>179000</b>
Ma?ini, echipamente si mijloace de transport	71.01.02				589000	589000				
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03				300000	300000	179000	179000		179000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50			1294000	587000	587000	299598	299598		299599
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>1294000</b>	<b>587000</b>	<b>587000</b>	<b>299598</b>	<b>299598</b>		<b>299599</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>1294000</b>	<b>587000</b>	<b>587000</b>	<b>299598</b>	<b>299598</b>		<b>299599</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>1294000</b>	<b>587000</b>	<b>587000</b>	<b>299598</b>	<b>299598</b>		<b>299599</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>1294000</b>	<b>587000</b>	<b>587000</b>	<b>299598</b>	<b>299598</b>		<b>299599</b>
Construc?ii	71.01.01			330000						
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03			229000	132000	132000	121572	121572		121573
Alte active fixe	71.01.30			735000	455000	455000	178026	178026		178026
<b>Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la</b>	<b>68.02</b>	*		<b>835000</b>	<b>80000</b>					
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>835000</b>	<b>80000</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>835000</b>	<b>80000</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>835000</b>	<b>80000</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>835000</b>	<b>80000</b>					
Construc?ii	71.01.01			835000						
Alte active fixe	71.01.30				80000					
<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>	<b>68.02.50</b>	*		<b>835000</b>	<b>80000</b>					



Buget de dezvoltare - CHELTUIELI  
la data de 31/12/2018

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50			835000	80000					
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>835000</b>	<b>80000</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>835000</b>	<b>80000</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>835000</b>	<b>80000</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>835000</b>	<b>80000</b>					
Construc?ii	71.01.01			835000						
Alte active fixe	71.01.30				80000					
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	*		<b>5928000</b>	<b>4872000</b>	<b>4872000</b>	<b>1643546</b>	<b>1643546</b>		<b>1643546</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	*		<b>5178000</b>	<b>4176000</b>	<b>4176000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>5178000</b>	<b>4176000</b>	<b>4176000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*		<b>2620000</b>	<b>1966000</b>	<b>1966000</b>				
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)</b>	<b>55</b>	*			<b>30000</b>	<b>30000</b>				
<b>A. Transferuri interne (cod 55.01.18+55.01.63)</b>	<b>55.01</b>	*			<b>30000</b>	<b>30000</b>				
Transferuri din bugetul local c?tre asocia?iile de	55.01.42				30000	30000				
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*		<b>2620000</b>	<b>1936000</b>	<b>1936000</b>				
<b>Programe din Fondul European de Dezvoltare Regiona</b>	<b>58.01</b>	*		<b>2620000</b>	<b>1936000</b>	<b>1936000</b>				
Finan?area na?ional?	58.01.01			236000	264000	264000				
Finan?are extern? nerambursabil?	58.01.02			1332000	1632000	1632000				
Cheltuieli neeligibile	58.01.03			1052000	40000	40000				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>2558000</b>	<b>2210000</b>	<b>2210000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>2558000</b>	<b>2210000</b>	<b>2210000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>2558000</b>	<b>2210000</b>	<b>2210000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
Construc?ii	71.01.01			191000	91000	91000				
Ma?ini, echipamente si mijloace de transport	71.01.02				100000	100000				
Alte active fixe	71.01.30			2367000	2019000	2019000	1297887	1297887		1297887
<b>Locuinte (cod 70.02.03.01+70.02.03.30)</b>	<b>70.02.03</b>	*		<b>2711000</b>	<b>2027000</b>	<b>2027000</b>				
Alte cheltuieli in domeniul locuintelor	70.02.03.30			2711000	2027000	2027000				
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>2711000</b>	<b>2027000</b>	<b>2027000</b>				

*Buget de dezvoltare - CHELTUIELI*  
*la data de 31/12/2018*

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*		<b>2620000</b>	<b>1936000</b>	<b>1936000</b>				
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*		<b>2620000</b>	<b>1936000</b>	<b>1936000</b>				
<b>Programe din Fondul European de Dezvoltare Regiona</b>	<b>58.01</b>	*		<b>2620000</b>	<b>1936000</b>	<b>1936000</b>				
Finan?area na?ional?	58.01.01			2360000	2640000	2640000				
Finan?are extern? nerambursabil?	58.01.02			13320000	16320000	16320000				
Cheltuieli neeligibile	58.01.03			10520000	400000	400000				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>91000</b>	<b>91000</b>	<b>91000</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>91000</b>	<b>91000</b>	<b>91000</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>91000</b>	<b>91000</b>	<b>91000</b>				
Construc?ii	71.01.01			910000	910000	910000				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			24670000	21490000	21490000	1297887	1297887		1297887
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>24670000</b>	<b>21490000</b>	<b>21490000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*			<b>30000</b>	<b>30000</b>				
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)</b>	<b>55</b>	*			<b>30000</b>	<b>30000</b>				
<b>A. Transferuri interne (cod 55.01.18+55.01.63)</b>	<b>55.01</b>	*			<b>30000</b>	<b>30000</b>				
Transferuri din bugetul local c?tre asocia?iile de	55.01.42				300000	300000				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>24670000</b>	<b>21190000</b>	<b>21190000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>24670000</b>	<b>21190000</b>	<b>21190000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>24670000</b>	<b>21190000</b>	<b>21190000</b>	<b>1297887</b>	<b>1297887</b>		<b>1297887</b>
Construc?ii	71.01.01			1000000						
Ma?ini, echipamente si mijloace de transport	71.01.02				1000000	1000000				
Alte active fixe	71.01.30			23670000	20190000	20190000	1297887	1297887		1297887
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	*		<b>7500000</b>	<b>6960000</b>	<b>6960000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>7500000</b>	<b>6960000</b>	<b>6960000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>7500000</b>	<b>6960000</b>	<b>6960000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>7500000</b>	<b>6960000</b>	<b>6960000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>7500000</b>	<b>6960000</b>	<b>6960000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
Construc?ii	71.01.01			5250000	6710000	6710000	345659	345659		345659

Buget de dezvoltare - CHELTUIELI  
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte active fixe	71.01.30			225000	25000	25000				
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	*		<b>750000</b>	<b>696000</b>	<b>696000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
Salubritate	74.02.05.01			750000	696000	696000	345659	345659		345659
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>750000</b>	<b>696000</b>	<b>696000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>750000</b>	<b>696000</b>	<b>696000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>750000</b>	<b>696000</b>	<b>696000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>750000</b>	<b>696000</b>	<b>696000</b>	<b>345659</b>	<b>345659</b>		<b>345659</b>
Construc?ii	71.01.01			525000	671000	671000	345659	345659		345659
Alte active fixe	71.01.30			225000	25000	25000				
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	*		<b>15324000</b>	<b>14816000</b>	<b>14816000</b>	<b>12054539</b>	<b>12054539</b>		<b>12054540</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	*		<b>15324000</b>	<b>14816000</b>	<b>14816000</b>	<b>12054539</b>	<b>12054539</b>		<b>12054540</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*		<b>15324000</b>	<b>14816000</b>	<b>14816000</b>	<b>12054539</b>	<b>12054539</b>		<b>12054540</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		<b>500000</b>
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)</b>	<b>55</b>	*			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		<b>500000</b>
<b>A. Transferuri interne (cod 55.01.18+55.01.63)</b>	<b>55.01</b>	*			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		<b>500000</b>
Investitii ale agentilor economici cu capital de s	55.01.12				500000	500000	500000	500000		500000
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*		<b>15324000</b>	<b>14316000</b>	<b>14316000</b>	<b>11554539</b>	<b>11554539</b>		<b>11554540</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*		<b>15324000</b>	<b>13646000</b>	<b>13646000</b>	<b>10884539</b>	<b>10884539</b>		<b>10884540</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*		<b>5709000</b>	<b>4031000</b>	<b>4031000</b>	<b>2384509</b>	<b>2384509</b>		<b>2384510</b>
Construc?ii	71.01.01			3341000	2312000	2312000	746617	746617		746617
Alte active fixe	71.01.30			2368000	1719000	1719000	1637892	1637892		1637893
Repara?ii capitale aferente activelor fixe	71.03			9615000	9615000	9615000	8500030	8500030		8500030
<b>TITLUL XIV ACTIVE FINANCIARE (cod 72.01)</b>	<b>72</b>	*			<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>		<b>670000</b>
<b>Active financiare (cod 72.01.01)</b>	<b>72.01</b>	*			<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>		<b>670000</b>
Participare la capitalul social al societatilei co	72.01.01				670000	670000	670000	670000		670000
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	*		<b>15324000</b>	<b>14816000</b>	<b>14816000</b>	<b>12054539</b>	<b>12054539</b>		<b>12054540</b>
Transport in comun	84.02.03.02				500000	500000	500000	500000		500000
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		<b>500000</b>

Buget de dezvoltare - CHELTUIELI  
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*		500000		500000	500000	500000	500000	500000
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	*		500000		500000	500000	500000	500000	500000
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	*		500000		500000	500000	500000	500000	500000
Investitii ale agentilor economici cu capital de s	55.01.12			500000		500000	500000	500000		500000
Strazi	84.02.03.03			15324000	14316000	14316000	11554539	11554539		11554540
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>		<b>15324000</b>	<b>14316000</b>	<b>14316000</b>	<b>11554539</b>	<b>11554539</b>		<b>11554540</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>		<b>15324000</b>	<b>14316000</b>	<b>14316000</b>	<b>11554539</b>	<b>11554539</b>		<b>11554540</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>		<b>15324000</b>	<b>13646000</b>	<b>13646000</b>	<b>10884539</b>	<b>10884539</b>		<b>10884540</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>		<b>5709000</b>	<b>4031000</b>	<b>4031000</b>	<b>2384509</b>	<b>2384509</b>		<b>2384510</b>
Construc?ii	71.01.01			3341000	2312000	2312000	746617	746617		746617
Alte active fixe	71.01.30			2368000	1719000	1719000	1637892	1637892		1637893
Repara?ii capitale aferente activelor fixe	71.03			9615000	9615000	9615000	8500030	8500030		8500030
<b>TITLUL XIV ACTIVE FINANCIARE (cod 72.01)</b>	<b>72</b>	<b>*</b>		<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>		<b>670000</b>
<b>Active financiare (cod 72.01.01)</b>	<b>72.01</b>	<b>*</b>		<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>	<b>670000</b>		<b>670000</b>
Participare la capitalul social al societatilei co	72.01.01				670000	670000	670000	670000		670000
VII. REZERVE, EXCEDENT / DEFICIT	96.02			-9615000	-9615000			-3905792		
DEFICIT	99.02			9615000	9615000			3905792		