

**BUGETUL INSTITUTIILOR SI ACTIVITATILOR FINANTATE DIN VENITURI
 PROPRII SI SUBVENTII DIN BUGETUL LOCAL 2019**

- mii lei -

Denumire indicator	Cod	Program	Influente	Program
		2019		rectificat
(a)		(1)	(2)	(3)=(1)+(2)
TOTAL VENITURI, din care:	0.01	30,472.61	3,333.00	33,805.61
- subventii pentru institutii publice	43.09	21,616.00	3,333.00	24,949.00
TOTAL CHELTUIELI, din care:		30,472.61	3,333.00	33,805.61
Cap. CULTURA, RECREERE SI RELIGIE, total din care:	67.10	21,767.00	3,333.00	25,100.00
<i>Subcap. SERVICII CULTURALE</i>	<i>67.03.04</i>	<i>3,636.00</i>	<i>13.00</i>	<i>3,649.00</i>
<i>Active nefinanciare, din care</i>	<i>71</i>	<i>70.00</i>	<i>13.00</i>	<i>83.00</i>
-alte active fixe	71.01	70.00	13.00	83.00
<i>Subcap. SERVICII RECREATIVE SI SPORTIVE</i>	<i>67.05.01</i>	<i>18,131.00</i>	<i>3,320.00</i>	<i>21,451.00</i>
<i>Cheltuieli de personal, din care</i>	<i>10</i>	<i>13,349.60</i>	<i>1,665.00</i>	<i>15,014.60</i>
- salarii de baza	10.01.01	837.70	197.00	1,034.70
- indemnizatii platite unor persoane din afara unitatii	10.01.12	12,406.80	1,468.00	13,874.80
<i>Bunuri si servicii, din care</i>	<i>20</i>	<i>4,781.40</i>	<i>535.00</i>	<i>5,316.40</i>
materiale si prestari serv cu caracter funct	20.01.09	571.50	300.00	871.50
- alte cheltuieli cu bunuri si servicii	20.30.30	362.40	235.00	597.40
<i>Active nefinanciare, din care</i>	<i>71</i>	<i>0.00</i>	<i>1,120.00</i>	<i>1,120.00</i>
-alte active fixe	71.01	0.00	1,120.00	1,120.00
DEFICIT		0.00		0.00

