

BUGETUL LOCAL 2019

CHELTUIELI

mii lei

| Nr. crt | Denumire | cod | Program 2019 | Influente | Program rectificat 2019 |
|---------|--|--------------|----------------|--------------|-------------------------|
| | TOTAL CHELTUIELI, din care: | | 313,880 | 399 | 314,279 |
| 1 | Capitolul AUTORITATI PUBLICE, din care: | 51.02 | 26,919 | -309 | 26,610 |
| | -cheltuieli de personal | 10 | 16,800 | -1,208 | 15,592 |
| | -bunuri si servicii | 20 | 5,010 | 900 | 5,910 |
| | Active nefinanciare | 71 | 1,608 | -1 | 1,607 |
| 2 | Capitolul ALTE SERVICII PUBLICE, din care: | 54.02 | 2,490 | 15 | 2,505 |
| | -bunuri si servicii | 20 | 420 | 10 | 430 |
| | Active nefinanciare | 71 | 48 | 5 | 53 |
| 3 | Capitolul TRANZACTII PRIVIND DATORIA PUBLICA, din care: | 55.02 | 1,300 | -150 | 1,150 |
| | -dobanzi | 30 | 1,300 | -150 | 1,150 |
| 4 | Capitolul ORDINE PUBLICA, din care: | 61.02 | 20,693 | 84 | 20,777 |
| | Active nefinanciare | 71 | 80 | 84 | 164 |
| 5 | Capitolul INVATAMANT, din care: | 65.02 | 45,717 | -401 | 45,316 |
| | -bunuri si servicii | 20 | 19,225 | -195 | 19,030 |
| | -alte cheltuieli | 59 | 86 | 9 | 95 |
| | Active nefinanciare | 71 | 21,049 | -215 | 20,834 |
| 6 | Capitolul SANATATE, din care: | 66.02 | 10,167 | -200 | 9,967 |
| | -cheltuieli de personal | 10 | 9,680 | | 9,680 |
| | -bunuri si servicii | 20 | 405 | -200 | 205 |
| | -asistenta sociala | 57 | 10 | | 10 |
| | -alte cheltuieli | 59 | 72 | 0 | 72 |
| 7 | Capitolul CULTURA, RECREERE, din care: | 67.02 | 46,895 | 688 | 47,583 |
| | -bunuri si servicii | 20 | 15,005 | -370 | 14,635 |
| | - transferuri institutii cultura, | 51 | 28,571 | 1,268 | 29,839 |
| | Centrul cultural Al. Marghiloman | | 3,994 | 1,268 | 5,262 |
| | Sport Club Municipal Gloria | | 24,577 | 0 | 24,577 |
| | -alte cheltuieli | 59 | 2,140 | -100 | 2,040 |
| | Active nefinanciare | 71 | 1,179 | -110 | 1,069 |
| 8 | Capitolul ASISTENTA SOCIALA, din care: | 68.02 | 41,477 | 2 | 41,479 |
| | -cheltuieli de personal | 10 | 22,095 | | 22,095 |
| | -bunuri si servicii | 20 | 2,697 | 2 | 2,699 |
| | -asistenta sociala | 57 | 15,600 | | 15,600 |
| | Active nefinanciare | 71 | 205 | | 205 |

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|-----------|--|--------------|---------------|--------------|-------------------------|
| 9 | Capitolul LOCUINTE, SERVICII, DEZVOLTARE, din care: | 70.02 | 20,846 | -332 | 20,514 |
| | -bunuri si servicii | 20 | 7,309 | 177 | 7,486 |
| | Active nefinanciare | 71 | 7,137 | -509 | 6,628 |
| 10 | Capitolul PROTECTIA MEDIULUI, din care: | 74.02 | 17,759 | 1,073 | 18,832 |
| | -bunuri si servicii | 20 | 17,095 | 1,000 | 18,095 |
| | Active nefinanciare | 71 | 664 | 73 | 737 |
| 11 | Capitolul ACTIUNI GENERALE ECONOMICE, din care: | 80.02 | 780 | -150 | 630 |
| | -alte cheltuieli | 59 | 780 | -150 | 630 |
| 12 | Capitolul COMBUSTIBILI SI ENERGIE, din care: | 81.02 | 16,957 | -135 | 16,822 |
| | -subventii | 40 | 10,540 | -200 | 10,340 |
| | -transferuri interne | 55 | 0 | 210 | 210 |
| | Active nefinanciare | 71 | 517 | -145 | 372 |
| 13 | Capitolul TRANSPORTURI, din care: | 84.02 | 61,880 | 214 | 62,094 |
| | -bunuri si servicii | 20 | 17,526 | 0 | 17,526 |
| | -subventii | 40 | 20,860 | 313 | 21,173 |
| | Active nefinanciare | 71 | 19,959 | -99 | 19,860 |

Primar,
Constantin Toma

Director executiv adjunct
Daniela Gogea

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