

REGIA AUTONOMA MUNICIPALA "RAM" BUZAU

F04-PO-37

CENTRALIZATOR CU CANTITATEA DE ENERGIE TERMICA FACTURATA PE TIP DE COMBUSTIBIL PE ANUL 2013 -gcal-

Nr.crt	Activitatea	Total	ianuarie	februarie	martie	aprilie	mai	iunie	iulie	august	septem.	octom.	noiem.	decem.
A	ET-distrib. total-gcal-	117002.56	21131.61	21691.24	19587.10	6693.60	1668.37	1383.96	1336.43	1235.46	1312.31	6903.92	10321.07	23737.49
	*ag.ec.	19995.95	4022.60	3840.22	3135.54	1244.64	92.24	88.50	64.37	58.30	65.82	1103.33	1870.29	4410.10
	*pop	97006.61	17109.01	17851.02	16451.56	5448.96	1576.13	1295.46	1272.06	1177.16	1246.49	5800.59	8450.78	19327.39
1	Termoficare	78064.56	13058.17	14832.42	13588.48	4378.79	1218.29	1006.33	984.15	914.39	956.44	4723.86	6832.95	15570.29
	*ag.ec.	6280.23	558.1	1439.47	1269.10	365.55	12.26	10.45	6.16	6.40	6.49	475.23	659.66	1,471.36
	*pop	71784.33	12500.07	13392.95	12319.38	4013.24	1206.03	995.88	977.99	907.99	949.95	4248.63	6173.29	14,098.93
2	Gaze	20309.55	4059.00	3848.08	3618.07	1108.89	21.87	22.25	18.74	15.48	19.79	1256.91	1938.95	4381.52
	*ag.ec.	2352.59	546.02	455.86	385.73	153.80	8.74	10.72	6.71	3.83	6.71	102.66	227.67	444.14
	*pop	17956.96	3512.98	3392.22	3232.34	955.09	13.13	11.53	12.03	11.65	13.08	1154.25	1711.28	3,937.38
3	Cogenerare	8082.52	1281.49	1206.18	1012.55	544.05	350.15	281.69	273.22	248.96	276.05	457.30	652.15	1498.73
	*ag.ec.	1309.03	264.58	217.24	174.47	98.88	12.92	7.73	5.17	3.93	6.88	85.30	127.44	304.49
	*pop	6773.50	1016.91	988.94	838.08	445.17	337.23	273.96	268.05	245.03	269.17	372.00	524.71	1,194.24
4	CET-V.D.	10362.29	2692.59	1769.23	1335.14	652.52	77.93	73.56	60.21	56.54	59.88	454.01	880.34	2250.34
	*ag.ec.	9870.47	2613.54	1692.32	1273.38	617.06	58.19	59.47	46.22	44.05	45.59	428.30	838.84	2,153.51
	*pop	491.82	79.05	76.91	61.76	35.46	19.74	14.09	13.99	12.49	14.29	25.71	41.50	96.83
5	Decont intern	183.63	40.36	35.33	32.86	9.35	0.13	0.13	0.11	0.09	0.15	11.84	16.68	36.60
B	Ecogen Energy	131907.00	24684.00	20614.00	19261.00	7823.00	3150.00	2956.00	2781.00	2671.00	3138.00	9260.00	13306.00	22263.00
C	En. electrica-Mwh-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Birou Productie

Sing. Iulia TOADER

ET intrare PT 78127.26 gcal

E.T. prod. CT -gaze 16255.20 gcal

E.T. prod.CT -gaze cogen. 7871.89 gcal

REGIA AUTONOMA MUNICIPALA "RAM" BUZAU

F04-PO-37

CENTRALIZATOR CU CANTITATEA DE ENERGIE TERMICA FACTURATA PE TIP DE COMBUSTIBIL PE ANUL 2018 - Gcal -

Nr.crt	Activitatea	Total	ian.	feb.	mar.	apr.	mai	iun.	iul.	aug.	sep.	oct.	nov.	dec.
		Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal
A	ET-distrib. total-gcal-	95,722.07	19,674.41	18,197.65	17,498.33	4,574.28	1,185.45	1,006.41	931.25	885.31	844.33	1,300.51	11,233.42	18,390.72
	*ag.ec.	19,259.01	4,118.54	3,834.94	3,727.46	625.17	95.80	90.19	58.13	46.27	70.46	280.77	2,198.69	4,112.59
	*pop	76,463.07	15,555.87	14,362.71	13,770.87	3,949.11	1,089.65	916.22	873.13	839.04	773.87	1,019.74	9,034.73	14,278.13
1	Termoficare	61,496.81	12,610.51	11,749.17	11,096.52	3,089.92	812.70	690.95	653.97	617.23	572.46	785.76	7,121.09	11,696.53
	*ag.ec.	5,765.29	1,285.58	1,191.70	1,065.63	202.66	10.51	9.87	4.15	5.95	8.74	29.93	728.72	1,221.85
	*pop	55,731.53	11,324.93	10,557.47	10,030.89	2,887.26	802.19	681.09	649.82	611.28	563.72	755.83	6,392.37	10,474.68
2	Gaze	22,755.70	4,659.38	4,307.78	4,137.99	1,098.69	278.33	225.45	218.97	221.34	206.04	260.07	2,874.37	4,267.29
	*ag.ec.	2,618.94	535.98	595.68	491.29	67.49	12.72	8.63	6.22	6.67	8.94	20.46	304.81	560.05
	*pop	20,136.76	4,123.40	3,712.10	3,646.70	1,031.20	265.61	216.82	212.75	214.67	197.10	239.61	2,569.56	3,707.24
3	CET-V.D.	11,278.52	2,362.48	2,100.93	2,228.69	377.87	94.18	89.89	58.13	46.59	65.62	254.62	1,213.07	2,386.45
	*ag.ec.	10,683.74	2,254.94	2,007.79	2,135.41	347.22	72.33	71.57	47.58	33.50	52.57	230.32	1,140.27	2,290.24
	*pop	594.78	107.54	93.14	93.28	30.65	21.85	18.32	10.55	13.09	13.05	24.30	72.80	96.21
4	Decont intern	191.04	42.04	39.77	35.13	7.80	0.24	0.12	0.18	0.15	0.21	0.06	24.89	40.45
	PT	172.73	37.95	35.97	31.57	6.86	0.21	0.12	0.18	0.15	0.21	0.03	22.59	36.89
	CT-gaze	18.31	4.09	3.80	3.56	0.94	0.03	0.00	0.00	0.00	0.00	0.03	2.30	3.56
B	Ecogen Energy	31,109.00	3,384.00	2,896.00	2,274.00	2,190.00	2,688.00	2,502.00	2,435.00	2,369.00	2,302.00	2,685.00	2,377.00	3,007.00
	Ecogen Therm	79,496.00	16,202.00	14,891.00	16,201.00	2,726.00	258.00	0.00	0.00	0.00	156.00	1,279.00	11,663.00	16,120.00
	TOTAL ET cumparata	110,605.00	19,586.00	17,787.00	18,475.00	4,916.00	2,946.00	2,502.00	2,435.00	2,369.00	2,458.00	3,964.00	14,040.00	19,127.00
C	Prod. Gaze luna	27,262.83	5,141.73	4,760.63	4,843.27	1,271.55	485.15	424.93	429.26	404.62	388.73	691.62	3,227.48	5,193.86
	Prod. Gaze perioada fact	27,488.60	5,278.50	4,857.55	4,651.50	1,429.06	517.68	416.95	414.32	427.19	363.04	612.39	3674.47	4845.95
total transport		11,278.52	2,362.48	2,100.93	2,228.69	377.87	94.18	89.89	58.13	46.59	65.62	254.62	1,213.07	2,386.45
total distributie		61,669.54	12,648.46	11,785.14	11,128.09	3,096.78	812.91	691.07	654.15	617.38	572.67	785.79	7,143.68	11,733.42

total TERMO	72,948.06	15,010.94	13,886.07	13,356.78	3,474.65	907.09	780.96	712.28	663.97	638.29	1,040.41	8,356.75	14,119.87
tr/total	0.15	0.16	0.15	0.17	0.11	0.10	0.12	0.08	0.07	0.10	0.24	0.15	0.17
distr/total	0.85	0.84	0.85	0.83	0.89	0.90	0.88	0.92	0.93	0.90	0.76	0.85	0.83
Ecogen Energy	31,109.00	3,384.00	2,896.00	2,274.00	2,190.00	2,688.00	2,502.00	2,435.00	2,369.00	2,302.00	2,685.00	2,377.00	3,007.00
Ecogen Therm	79,496.00	16,202.00	14,891.00	16,201.00	2,726.00	258.00	0.00	0.00	0.00	156.00	1,279.00	11,663.00	16,120.00
TOTAL ET cumparata	110,605.00	19,586.00	17,787.00	18,475.00	4,916.00	2,946.00	2,502.00	2,435.00	2,369.00	2,458.00	3,964.00	14,040.00	19,127.00
Ec En/Total	0.28	0.17	0.16	0.12	0.45	0.91	1.00	1.00	1.00	0.94	0.68	0.17	0.16
Ec.Th/Total	0.72	0.83	0.84	0.88	0.55	0.09	0.00	0.00	0.00	0.06	0.32	0.83	0.84

Depart. Tehnic Productie
Ing. Anica Mindroiu

Birou Productie
Ec. Nicoleta Balan

PROGNOZA VANZARE CANTITATEA DE ENERGIE TERMICA FACTURATA PE TIP DE COMBUSTIBIL PE ANUL 2019 - Gcal -

Nr.crt	Activitatea	Total	ian.	feb.	mar.	apr.	mai	iun.	iul.	aug.	sep.	oct.	nov.	dec.
A	ET-distrib. total-gcal-	82,868.77	17,995.50	16,592.61	15,960.83	4,169.61	1,002.63	853.22	788.19	750.06	706.70	1,031.35	8,818.54	14,199.54
	*ag.ec.	16,642.00	3,982.00	3,655.00	3,556.00	613.00	75.00	75.00	45.00	38.00	50.00	220.00	1,574.00	2,759.00
	*pop	66,226.77	14,013.50	12,937.61	12,404.83	3,556.61	927.63	778.22	743.19	712.06	656.70	811.35	7,244.54	11,440.54
1	Termoficare	53,535.68	11,522.44	10,731.72	10,127.80	2,808.53	686.86	583.92	557.35	524.59	484.16	634.66	5,633.90	9,239.74
	*ag.ec.	5,305.00	1,330.00	1,230.00	1,100.00	210.00	5.00	5.00	5.00	5.00	5.00	30.00	520.00	860.00
	institutii publice	3,035.00	830.00	740.00	670.00	120.00	0.00	0.00	0.00	0.00	0.00	25.00	250.00	400.00
	alti agenti	2,270.00	500.00	490.00	430.00	90.00	5.00	5.00	5.00	5.00	5.00	5.00	270.00	460.00
	*pop	48,230.68	10,192.44	9,501.72	9,027.80	2,598.53	681.86	578.92	552.35	519.59	479.16	604.66	5,113.90	8,379.74
2	Gaze	19,636.09	4,251.06	3,950.89	3,777.03	993.08	225.77	184.29	180.84	182.47	172.54	216.69	2,225.65	3,275.79
	*ag.ec.	2,220.00	540.00	610.00	495.00	65.00	0.00	0.00	0.00	0.00	5.00	25.00	170.00	310.00
	institutii publice	1,920.00	480.00	550.00	440.00	50.00	0.00	0.00	0.00	0.00	0.00	15.00	135.00	250.00

Nr.crt	Activitatea	Total	ian.	feb.	mar.	apr.	mai	iun.	iul.	aug.	sep.
A	ET-distrib. total-gc.	106167.85	25840.63	19284.10	13038.35	7355.15	1324.75	1096.94	946.11	950.66	1006.13
	*ag.ec.	19416.23	5196.67	3817.98	2333.17	1043.81	100.89	64.85	50.55	52.04	69.83
	*pop	86751.62	20643.96	15466.12	10705.17	6311.34	1223.86	1032.09	895.57	898.62	936.30
1	Termoficare	69854.82	16774.55	12659.52	8741.06	4971.10	921.71	778.23	664.41	648.98	687.20
	*ag.ec.	6228.53	1622.67	1275.34	782.67	331.84	10.03	9.54	5.91	4.40	6.11
	*pop	63626.29	15151.88	11384.18	7958.39	4639.26	911.68	768.69	658.50	644.58	681.09
2	Gaze	25289.33	6004.69	4483.85	3032.26	1748.90	318.79	271.04	232.43	249.07	253.07
	*ag.ec.	2804.54	659.17	504.35	349.06	123.75	29.33	22.33	10.72	10.45	13.00
	*pop	22484.79	5345.52	3979.50	2683.19	1625.15	289.46	248.71	221.71	238.62	240.07
4	CET-V.D.	10810.04	3008.50	2101.30	1239.01	620.38	83.75	47.35	48.96	52.04	65.51
	*ag.ec.	10169.49	2861.94	1998.85	1175.42	573.45	61.03	32.66	33.60	36.62	50.37
	*pop	640.55	146.57	102.45	63.59	46.93	22.72	14.69	15.36	15.42	15.14
5	Decont intern	213.67	52.89	39.43	26.03	14.77	0.50	0.32	0.32	0.57	0.35
	PT	187.21	48.42	35.90	23.64	13.47	0.36	0.19	0.19	0.20	0.16
	CT-gaze	26.46	4.48	3.53	2.39	1.30	0.14	0.13	0.13	0.37	0.19
B	Ecogen Energy	33273.00	2653.00	3049.00	3286.00	3668.00	3041.00	2630.00	2587.00	2437.00	2622.00
	Ecogen Therm	86584.00	22495.00	15828.00	10201.00	4969.00	297.00	0.00	0.00	0.00	0.00
C	Total	119857.00	25148.00	18877.00	13487.00	8637.00	3338.00	2630.00	2587.00	2437.00	2622.00

Nr.crt	Activitatea			
A	ET-distrib. total-gcal-			
	*ag.ec.			
	*pop			
1	Termoficare			
	*ag.ec.			
	institutii publice	ian- apr 2018	nov - dec 50%2018	Oct-18
	alti agenti			
	*pop	ian - apr 90%2018	mai - sept 85%2018	oct - dec 80%2018
2	Gaze			
	*ag.ec.			
	institutii publice			

	alti agenti			
	*pop	ian - apr 90%2018	mai - sept 85%2018	oct - dec 80%2018
3	CET-V.D.			
	*ag.ec.			
	institutii publice	ian- apr 2018-Emin	oct - dec 50%2018	
	alti agenti			
	*pop			
4	Decont intern			
	PT			
	CT-gaze			
B	Ecogen Energy			
	Ecogen Therm			
C	Prod. Gaze luna			
	Prod. Gaze perioada fact			

2017

oct.	nov.	dec.
3789.90	13033.50	18501.63
712.74	2446.01	3527.69
3077.16	10587.49	14973.94
2417.67	8495.08	12095.32
212.88	795.66	1,171.49
2204.79	7699.42	10,923.83
970.92	3167.36	4556.95
129.70	358.52	594.15
841.22	2808.84	3,962.80
393.11	1341.11	1809.02
361.96	1261.88	1,721.72
31.15	79.23	87.31
8.20	29.95	40.34
0.80	27.26	36.63
7.40	2.70	3.71
1822.00	2275.00	3203.00
5478.00	12175.00	15141.00
7300.00	14450.00	18344.00

PROGRAM PRODUCTIE - FURNIZARE/VANZARE E

Nr. crt	Activitatea	Total an 2019	realizat	realizat cca 1
			ian. Gcal	feb. Gcal
A = B+3	Total ET vanduta.	79,723.00	20,266.00	14,500.00
	*ag.ec.	15,249.00	3,862.00	3,125.00
	*pop	64,474.00	16,404.00	11,375.00
1	ET distributie PT	51,307.50	13,098.50	9,135.00
	*ag.ec.	4,788.00	1,373.00	930.00
	*decont intern	161.50	42.50	30.00
	*pop	46,358.00	11683	8,175.00
2	ET transport	8,898.00	2,013.00	1,850.00
	*ag.ec.	8,250.00	1,860.00	1,730.00
	*pop	648.00	153.00	120.00
B	Total ET distrib+transp	60,205.50	15,111.50	10,985.00
	*ag.ec.	13,199.50	3,275.50	2,690.00
	*pop	47,006.00	11,836.00	8,295.00
3	ET distributie CT	19,517.50	5154.5	3,515.00
	*ag.ec.	2,028.00	582	430.00
	*decont intern	21.50	4.5	5.00
	*pop	17,468.00	4568	3,080.00
	venituri DET	639,634.00	73,892.00	63,800.00
	<i>*lucr. diverse-service, goliri, lucrari, inchirieri SCP, en el.</i>	563,522.24	64,808.00	57,436.24
	<i>*vinzari materiale, fier vechi, CLU</i>	879.00	0.00	79.00
	<i>*contorizare (verificari, sigilari apometre)</i>	18,791.00	684.00	3,107.00
	<i>*inventariere SET, disp.pres.</i>	12,199.00	641.00	1,558.00
	<i>*chirii (locatiune, garaj, sedii)</i>	31,435.00	6,489.00	682.00
	<i>*alte venituri-taxe adeverinte, avize</i>	12,801.80	1,270.00	931.80
	venituri financiare	1,824,100.00	214,000.00	194,000.00
	<i>*alte venituri din exploatare(maj.TVA,penaliz, ch jud, taxe timbru)</i>	1,087,100.00	94,000.00	94,000.00
	<i>*venituri financiare (discount, dobanzi, etc)</i>	0.00		
	<i>*venituri din provizioane</i>	737,000.00	120,000.00	100,000.00

Director General
Ec. Aurel Gubandru

Țnergie Termica la consumatori in anul 2019 - anexa la BVC 2019

L4471

mar.	apr.	mai	iun.	iul.	aug.	sep.	oct.	nov.
Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal
13,600.00	4,174.00	1,005.00	855.00	785.00	755.00	705.00	1,035.00	8,039.00
2,825.00	614.00	75.00	75.00	45.00	40.00	45.00	220.00	1,564.00
10,775.00	3,560.00	930.00	780.00	740.00	715.00	660.00	815.00	6,475.00
8,655.00	2,817.00	690.00	585.00	555.00	525.00	485.00	635.00	4,982.00
850.00	210.00	5.00	5.00	5.00	5.00	5.00	30.00	510.00
25.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
7,780.00	2,600.00	685.00	580.00	550.00	520.00	480.00	605.00	4,450.00
1,595.00	360.00	90.00	85.00	50.00	45.00	50.00	180.00	935.00
1,500.00	330.00	70.00	70.00	40.00	35.00	40.00	165.00	860.00
95.00	30.00	20.00	15.00	10.00	10.00	10.00	15.00	75.00
10,250.00	3,177.00	780.00	670.00	605.00	570.00	535.00	815.00	5,917.00
2,375.00	547.00	75.00	75.00	45.00	40.00	45.00	195.00	1,392.00
7,875.00	2,630.00	705.00	595.00	560.00	530.00	490.00	620.00	4,525.00
3,350.00	997.00	225.00	185.00	180.00	185.00	170.00	220.00	2,122.00
446.00	65.00	0.00	0.00	0.00	0.00	0.00	25.00	170.00
4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
2,900.00	930.00	225.00	185.00	180.00	185.00	170.00	195.00	1,950.00
68,982.00	55,010.00	34,972.00	34,472.00	40,700.00	34,882.00	42,802.00	67,437.00	61,103.00
64,500.00	44,820.00	30,590.00	30,190.00	30,600.00	30,600.00	38,520.00	57,337.00	56,821.00
100.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00
1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
682.00	6,490.00	682.00	682.00	6,500.00	682.00	682.00	6,500.00	682.00
1,200.00	1,200.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
194,000.00	150,000.00	160,000.00	160,000.00	128,000.00	133,100.00	117,000.00	145,000.00	125,000.00
94,000.00	100,000.00	100,000.00	100,000.00	93,000.00	93,100.00	82,000.00	82,000.00	83,000.00
100,000.00	50,000.00	60,000.00	60,000.00	35,000.00	40,000.00	35,000.00	63,000.00	42,000.00

Departament Tehnic - Productie
Ing. Anica Mindroiu

dec.
Gcal
14,004.00
2,759.00
11,245.00
9,145.00
860.00
35.00
8,250.00
1,645.00
1,550.00
95.00
10,790.00
2,445.00
8,345.00
3,214.00
310.00
4.00
2,900.00
61,582.00
57,300.00
100.00
1,500.00
1,000.00
682.00
1,000.00
104,000.00
72,000.00
32,000.00

PROGRAM DE PRODUCTIE - PRESTATIE anul 2019, defalcat pe TRIMESTRE

Tabel nr. 1

Nr. crt	Activitatea	TOTAL 2019		Trimestrul I		Trimestrul II		Trimestrul III		Trimestrul IV	
		Cantitate	Valoare	Cantitate	Valoare	Cantitate	Valoare	Cantitate	Valoare	Cantitate	Valoare
A = B+3	DIVIZIA ENERGIE TERMICA	Gcal	Lei	Gcal	Lei	Gcal	Lei	Gcal	Lei	Gcal	Lei
	Total ET vanduta.	71,426.00	29,363,260.49	45,659.00	18,316,396.48	6,070.00	2,428,157.10	1,828.00	741,746.27	17,869.00	7,876,960.64
	*ag.ec.	14,563.00	5,164,718.87	9,179.00	3,085,573.14	955.00	296,578.74	169.00	49,433.53	4,260.00	1,733,133.46
	*decont intern	171.00	78,059.73	104.00	43,908.80	4.00	1,688.80	0.00	0.00	63.00	32,462.13
	*pop	56,692.00	24,120,481.89	36,376.00	15,186,914.54	5,111.00	2,129,889.56	1,659.00	692,312.74	13,546.00	6,111,365.05
1	ET distributie PT	42,730.50	18,327,991.89	29,158.50	12,229,464.54	2,887.00	1,210,854.20	1,131.00	474,307.32	9,554.00	4,413,365.83
	*ag.ec.	4,325.00	1,950,543.38	3,016.00	1,273,355.20	123.00	51,930.60	16.00	4,306.88	1,170.00	620,950.70
	*decont intern	160.50	73,030.13	99.50	42,008.90	4.00	1,688.80	0.00	0.00	57.00	29,332.43
	*pop	38,245.00	16,304,418.38	26,043.00	10,914,100.44	2,760.00	1,157,234.80	1,115.00	470,000.44	8,327.00	3,763,082.70
2	ET transport	8,770.00	2,443,938.35	5,110.00	1,309,019.16	719.00	184,100.10	160.00	42,622.04	2,781.00	908,197.05
	*ag.ec.	8,131.00	2,277,884.20	4,763.00	1,221,137.94	643.00	164,852.34	129.00	34,813.82	2,596.00	857,080.10
	*pop	639.00	166,054.15	347.00	87,881.22	76.00	19,247.76	31.00	7,808.22	185.00	51,116.95
3	ET distributie CT	19,925.50	8,591,330.25	11,390.50	4,777,912.78	2,464.00	1,033,202.80	537.00	224,816.91	5,534.00	2,555,397.76
	*ag.ec.	2,107.00	936,291.29	1,400.00	591,080.00	189.00	79,795.80	24.00	10,312.83	494.00	255,102.66
	*decont intern	10.50	5,029.60	4.50	1,899.90	0.00	0.00	0.00	0.00	6.00	3,129.70
	*pop	17,808.00	7,650,009.36	9,986.00	4,184,932.88	2,275.00	953,407.00	513.00	214,504.08	5,034.00	2,297,165.40
4	venituri DET		1,240,637.00		201,635.00		122,797.00		106,205.00		810,000.00
I = A+4	TOTAL DIVIZIE ENERGIE TERMICA		30,014,454.74		18,523,070.48		2,750,589.73		917,599.04		7,823,195.49
II	NIVEL RAM venituri		1,824,000.00		602,000.00		470,000.00		378,000.00		374,000.00
	*alte venituri din exploatare		1,992,667.00		243,654.00		1,431,093.00		217,920.00		100,000.00
	*venituri din provizioane		737,005.00		271,967.00		147,729.00		179,239.00		138,070.00
III	TOTAL GENERAL RAM Buzau		31,838,454.74		19,125,070.48		3,220,589.73		1,295,599.04		8,197,195.49

Director General
Ec. Aurel GUBANDRU

Director Economic
Ec. Beatrice DIMCIU

PROGRAM DE PRODUCTIE - PRESTATIE trimestrul I 2019, defalcat pe LUNI

Tabel nr. 2

Nr. crt	Activitatea	TOTAL TRIM I 2019		IANUARIE			FEBRUARIE			MARTIE		
		Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate	Valoare
A = B+3	<i>DIVIZIA ENERGIE TERMICA</i>	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal	Lei
	Total ET vanduta.	45,659.00	18,316,396.48		20,266.00	8,171,329.06		14,466.00	5,765,653.70		10,927.00	4,379,413.72
	*ag.ec.	9,179.00	3,085,573.14		3,815.00	1,302,267.80		3,123.00	1,031,827.82		2,241.00	751,477.52
	*decont intern	104.00	43,908.80		47.00	19,843.40		32.00	13,510.40		25.00	10,555.00
	*pop	36,376.00	15,186,914.54		16,404.00	6,849,217.86		11,311.00	4,720,315.48		8,661.00	3,617,381.20
1	ET distributie PT	29,158.50	12,229,464.54		13,098.50	5,493,735.74		9,102.00	3,817,554.96		6,958.00	2,918,173.84
	*ag.ec.	3,016.00	1,273,355.20	422.20	1,373.00	579,680.60	422.20	958.00	404,467.60	422.20	685.00	289,207.00
	*decont intern	99.50	42,008.90	422.20	42.50	17,943.50	422.20	32.00	13,510.40	422.20	25.00	10,555.00
	*pop	26,043.00	10,914,100.44	419.08	11,683.00	4,896,111.64	419.08	8,112.00	3,399,576.96	419.08	6,248.00	2,618,411.84
2	ET transport	5,110.00	1,309,019.16		2,013.00	515,615.58		1,849.00	473,672.22		1,248.00	319,731.36
	*ag.ec.	4,763.00	1,221,137.94	256.38	1,860.00	476,866.80	256.38	1,729.00	443,281.02	256.38	1,174.00	300,990.12
	*pop	347.00	87,881.22	253.26	153.00	38,748.78	253.26	120.00	30,391.20	253.26	74.00	18,741.24
B = 1+2	Total ET distrib+transp	34,226.00	13,538,483.70		15,069.00	6,009,351.32		10,951.00	4,291,227.18		8,206.00	3,237,905.20
	*ag.ec.	7,779.00	2,494,493.14		3,233.00	1,056,547.40		2,687.00	847,748.62		1,859.00	590,197.12
	*decont intern	99.50	42,008.90		42.50	17,943.50		32.00	13,510.40		25.00	10,555.00
	*pop	26,390.00	11,001,981.66		11,836.00	4,934,860.42		8,232.00	3,429,968.16		6,322.00	2,637,153.08
3	ET distributie CT	11,390.50	4,777,912.78		5,154.50	2,161,977.74		3,515.00	1,474,426.52		2,721.00	1,141,508.52
	*ag.ec.	1,400.00	591,080.00	422.20	582.00	245,720.40	422.20	436.00	184,079.20	422.20	382.00	161,280.40
	*decont intern	4.50	1,899.90	422.20	4.50	1,899.90	422.20	0.00	0.00	422.20	0.00	0.00
	*pop	9,986.00	4,184,932.88	419.08	4,568.00	1,914,357.44	419.08	3,079.00	1,290,347.32	419.08	2,339.00	980,228.12
4	venituri DET		206,674.00			73,892.00			63,800.00			68,982.00
I = A+4	TOTAL DIVIZIE ENERGIE TERMICA		18,523,070.48			8,245,221.06			5,829,453.70			4,448,395.72
II	NIVEL RAM venituri		602,000.00			214,000.00			194,000.00			194,000.00
	*alte venituri din exploatare		282,000.00			94,000.00			94,000.00			94,000.00
	*venituri din provizioane		320,000.00			120,000.00			100,000.00			100,000.00
III	TOTAL GENERAL RAM Buzau		19,125,070.48			8,459,221.06			6,023,453.70			4,642,395.72

Director General
Ec. Aurel GUBANDRU

Director Economic
Ec. Beatrice DIMCIU

Departament Tehnic Productie
Ing. Anica MINDROIU

PROGRAM DE PRODUCTIE - PRESTATIE trimestrul II 2019, defalcat pe LUNI

Tabel nr. 3

Nr. crt	Activitatea	TOTAL TRIM II 2019		APRILIE		MAI			IUNIE			
		Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate	Valoare
1	DIVIZIA ENERGIE TERMICA	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal	Lei
A =	Total ET vanduta.	6,070.00	2,626,135.73		4,048.00	1,745,137.26		1,146.00	497,006.53		876.00	383,991.94
B+3	*ag.ec.	955.00	333,947.95		751.00	265,797.29		133.00	43,970.32		71.00	24,180.34
	*decont intern	4.00	1,814.16		4.00	1,814.16		0.00	0.00		0.00	0.00
	*pop	5,111.00	2,290,373.62		3,293.00	1,477,525.81		1,013.00	453,036.21		805.00	359,811.60
1	ET distributie PT	2,887.00	1,300,758.78		1,538.00	693,079.80		758.00	341,449.56		591.00	266,229.42
	*ag.ec.	123.00	55,785.42	453.54	103.00	46,714.62	453.54	10.00	4,535.40	453.54	10.00	4,535.40
	*decont intern	4.00	1,814.16	453.54	4.00	1,814.16	453.54	0.00	0.00	453.54	0.00	0.00
	*pop	2,760.00	1,243,159.20	450.42	1,431.00	644,551.02	450.42	748.00	336,914.16	450.42	581.00	261,694.02
2	ET transport	719.00	214,952.39		522.00	156,113.94		127.00	37,944.31		70.00	20,894.14
	*ag.ec.	643.00	192,443.47	299.29	485.00	145,155.65	299.29	106.00	31,724.74	299.29	52.00	15,563.08
	*pop	76.00	22,508.92	296.17	37.00	10,958.29	296.17	21.00	6,219.57	296.17	18.00	5,331.06
B	Total ET distrib+transp	3,606.00	1,515,711.17		2,060.00	849,193.74		885.00	379,393.87		661.00	287,123.56
	*ag.ec.	766.00	248,228.89		588.00	191,870.27		116.00	36,260.14		62.00	20,098.48
	*decont intern	4.00	1,814.16		4.00	1,814.16		0.00	0.00		0.00	0.00
	*pop	2,836.00	1,265,668.12		1,468.00	655,509.31		769.00	343,133.73		599.00	267,025.08
3	ET distributie CT	2,464.00	1,110,424.56		1,988.00	895,943.52		261.00	117,612.66		215.00	96,868.38
	*ag.ec.	189.00	85,719.06	453.54	163.00	73,927.02	453.54	17.00	7,710.18	453.54	9.00	4,081.86
	*decont intern	0.00	0.00	453.54	0.00	0.00	453.54	0.00	0.00	453.54	0.00	0.00
	*pop	2,275.00	1,024,705.50	450.42	1,825.00	822,016.50	450.42	244.00	109,902.48	450.42	206.00	92,786.52
4	venituri DET		124,454.00			55,010.00			34,972.00			34,472.00
I = A+4	TOTAL DIVIZIE ENERGIE TERMICA		2,750,589.73			1,800,147.26			531,978.53			418,463.94
II	NIVEL RAM venituri		470,000.00			150,000.00			160,000.00			160,000.00
	*alte venituri din exploatare		300,000.00			100,000.00			100,000.00			100,000.00
	*venituri din provizioane		170,000.00			50,000.00			60,000.00			60,000.00
III	TOTAL GENERAL RAM Buzau		3,220,589.73			1,950,147.26			691,978.53			578,463.94

Director General
Ec. Aurel GUBANDRU

Director Economic
Ec. Beatrice DIMCIU

Departament Tehnic Productie
Ing. Anica MINDROIU

PROGRAM DE PRODUCTIE - PRESTATIE trimestrul III 2019, defalcat pe LUNI

Nr. crt	Activitatea	TOTAL TRIM III 2019		IULIE			AUGUST	
		Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate
A = B+3	DIVIZIA ENERGIE TERMICA	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal
	Total ET vanduta.	1,828.00	799,215.04		710.00	311,029.54		578.00
	*ag.ec.	169.00	56,750.01		57.00	19,064.78		35.00
	*decont intern	0.00	0.00		0.00	0.00		0.00
	*pop	1,746.00	742,465.03		740.00	291,964.76		543.00
1	ET distributie PT	1,131.00	509,474.94		459.00	206,761.50		366.00
	*ag.ec.	16.00	7,256.64	453.54	6.00	2,721.24	453.54	3.00
	*decont intern	0.00	0.00	453.54	0.00	0.00	453.54	0.00
	*pop	1,115.00	502,218.30	450.42	453.00	204,040.26	450.42	363.00
2	ET transport	160.00	47,789.68		58.00	17,315.14		36.00
	*ag.ec.	129.00	38,608.41	299.29	44.00	13,168.76	299.29	24.00
	*pop	31.00	9,181.27	296.17	14.00	4,146.38	296.17	12.00
B	Total ET distrib+transp	1,291.00	557,264.62		517.00	224,076.64		402.00
	*ag.ec.	145.00	45,865.05		50.00	15,890.00		27.00
	*decont intern	0.00	0.00		0.00	0.00		0.00
	*pop	1,146.00	511,399.57		467.00	208,186.64		375.00
3	ET distributie CT	537.00	241,950.42		193.00	86,952.90		176.00
	*ag.ec.	24.00	10,884.96	453.54	7.00	3,174.78	453.54	8.00
	*decont intern	0.00	0.00	453.54	0.00	0.00	453.54	0.00
	*pop	513.00	231,065.46	450.42	186.00	83,778.12	450.42	168.00
4	venituri DET		118,384.00			40,700.00		
I = A+4	TOTAL DIVIZIE ENERGIE TERMICA		917,599.04			351,729.54		
II	NIVEL RAM venituri		378,000.00			128,000.00		
	*alte venituri din exploatare		268,000.00			93,000.00		
	*venituri din provizioane		110,000.00			35,000.00		
III	TOTAL GENERAL RAM Buzau		1,295,599.04			479,729.54		

Director General
Ec. Aurel GUBANDRU

Director Economic
Ec. Beatrice DIMCIU

Nr. crt	Activitatea	TOTAL TRIM III 2019		IULIE			AUGUST	
		Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate
A = B+3	DIVIZIA ENERGIE TERMICA	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal
	Total ET vanduta.	3,280.00			785.00	346,007.60		755.00
	*ag.ec.	350.00			45.00	14,239.30		40.00
	*decont intern	0.00			0.00	0.00		0.00
	*pop	2,930.00			740.00	331,768.30		715.00
1	ET distributie PT	2,200.00			555.00	249,998.70		525.00
	*ag.ec.	45.00		453.54	5.00	2,267.70	453.54	5.00
	*decont intern	0.00		453.54	0.00	0.00	453.54	0.00
	*pop	2,155.00		450.42	550.00	247,731.00	450.42	520.00

2	ET transport	325.00			50.00	14,933.30		45.00
	<i>*ag.ec.</i>	280.00		299.29	40.00	11,971.60	299.29	35.00
	<i>*pop</i>	45.00		296.17	10.00	2,961.70	296.17	10.00
B	Total ET distrib+transp	2,525.00			605.00	264,932.00		570.00
	<i>*ag.ec.</i>	325.00			45.00	14,239.30		40.00
	<i>*decont intern</i>	0.00			0.00	0.00		0.00
	<i>*pop</i>	2,200.00			560.00	250,692.70		530.00
3	ET distributie CT	755.00			180.00	81,075.60		185.00
	<i>*ag.ec.</i>	25.00		453.54	0.00	0.00	453.54	0.00
	<i>*decont intern</i>	0.00		453.54	0.00	0.00	453.54	0.00
	<i>*pop</i>	730.00		450.42	180.00	81,075.60	450.42	185.00
4	venituri DET					40,700.00		
I = A+4	T O T A L DIVIZIE ENERGIE TERMICA					386,707.60		
II	NIVEL RAM venituri					128,000.00		
	<i>*alte venituri din exploatare</i>					93,000.00		
	<i>*venituri din provizioane</i>					35,000.00		
III	TOTAL GENERAL RAM Buzau					514,707.60		

Tabel nr. 4

SEPTEMBRIE			
Valoare	Pret	Cantitate	Valoare
Lei	Lei/Gcal	Gcal	Lei
254,898.96		540.00	233,286.54
12,171.90		77.00	25,513.33
0.00		0.00	0.00
242,727.06		463.00	207,773.21
164,863.08		306.00	137,850.36
1,360.62	453.54	7.00	3,174.78
0.00	453.54	0.00	0.00
163,502.46	450.42	299.00	134,675.58
10,737.00		66.00	19,737.54
7,182.96	299.29	61.00	18,256.69
3,554.04	296.17	5.00	1,480.85
175,600.08		372.00	157,587.90
8,543.58		68.00	21,431.47
0.00		0.00	0.00
167,056.50		304.00	136,156.43
79,298.88		168.00	75,698.64
3,628.32	453.54	9.00	4,081.86
0.00	453.54	0.00	0.00
75,670.56	450.42	159.00	71,616.78
34,882.00			42,802.00
289,780.96			276,088.54
133,000.00			117,000.00
93,000.00			82,000.00
40,000.00			35,000.00
422,780.96			393,088.54

Departament Tehnic Productie
Ing. Anica MINDROIU

PRET MODIFICAT conform DECIZIEI ANR

SEPTEMBRIE				OCTOMBRIE			Nr. crt
Valoare	Pret	Cantitate	Valoare	Pret	Cantitate	Valoare	
Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal	Lei	
333,250.65		705.00	309,974.00		1035	439106.1	3,280.00
12,742.85		45.00	14,239.30		220	74327.55	
0.00		0.00	0.00		0	0	
320,507.80		660.00	295,734.70		815	364778.6	A = B+3
236,486.10		485.00	218,469.30		635	286110.3	
2,267.70	453.54	5.00	2,267.70	453.54	30	13606.2	1
0.00	453.54	0.00	0.00	453.54	0	0	
234,218.40	450.42	480.00	216,201.60	450.42	605	272504.1	

13,436.85		50.00	14,933.30		180	53825.4
10,475.15	299.29	40.00	11,971.60	299.29	165	49382.85
2,961.70	296.17	10.00	2,961.70	296.17	15	4442.55
249,922.95		535.00	233,402.60		815	339935.7
12,742.85		45.00	14,239.30		195	62989.05
0.00		0.00	0.00		0	0
237,180.10		490.00	219,163.30		620	276946.7
83,327.70		170.00	76,571.40		220	99170.4
0.00	453.54	0.00	0.00	453.54	25	11338.5
0.00	453.54	0.00	0.00	453.54	0	0
83,327.70	450.42	170.00	76,571.40	450.42	195	87831.9
34,882.00			42,802.00			67437
368,132.65			352,776.00			506543.1
133,000.00			117,000.00			145000
93,000.00			82,000.00			82000
40,000.00			35,000.00			63000
501,132.65			469,776.00			651543.1

2
B
3

E ptr Ecogen Energy

Activitatea	iulie	august	septembrie	octombrie	TOTAL	noiembrie
	Cantitate	Cantitate	Cantitate	Cantitate	Cantitate	Cantitate
DIVIZIA ENERGIE TERMICA	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal
Total ET vanduta.	785.00	755.00	705.00	1,035.00	3,280.00	8,039.00
*ag.ec.	45.00	40.00	45.00	220.00	350.00	1,540.00
*decont intern	0.00	0.00	0.00	0.00	0.00	24.00
*pop	740.00	715.00	660.00	815.00	2,930.00	6,475.00
ET distributie PT	555.00	525.00	485.00	635.00	2,200.00	4,982.00
*ag.ec.	5.00	5.00	5.00	30.00	45.00	510.00
*decont intern	0.00	0.00	0.00	0.00	0.00	22.00
*pop	550.00	520.00	480.00	605.00	2,155.00	4,450.00

ET transport	50.00	45.00	50.00	180.00	325.00	935.00
*ag.ec.	40.00	35.00	40.00	165.00	280.00	860.00
*pop	10.00	10.00	10.00	15.00	45.00	75.00
Total ET distrib+transp	605.00	570.00	535.00	815.00	2,525.00	5,917.00
*ag.ec.	45.00	40.00	45.00	195.00	325.00	1,370.00
*decont intern	0.00	0.00	0.00	0.00	0.00	22.00
*pop	560.00	530.00	490.00	620.00	2,200.00	4,525.00
ET distributie CT	180.00	185.00	170.00	220.00	755.00	2,122.00
*ag.ec.	0.00	0.00	0.00	25.00	25.00	170.00
*decont intern	0.00	0.00	0.00	0.00	0.00	2.00
*pop	180.00	185.00	170.00	195.00	730.00	1,950.00

decembrie	TOTAL final 2019
Cantitate	Cantitate
Gcal	Gcal
14,004.00	25,323.00
2,720.00	4,610.00
39.00	63.00
11,245.00	20,650.00
9,145.00	16,327.00
860.00	1,415.00
35.00	57.00
8,250.00	14,855.00

1,645.00	2,905.00
1,550.00	2,690.00
95.00	215.00
10,790.00	19,232.00
2,410.00	4,105.00
35.00	57.00
8,345.00	15,070.00
3,214.00	6,091.00
310.00	505.00
4.00	6.00
2,900.00	5,580.00

PROGRAM DE PRODUCTIE - PRESTATIE trimestrul IV 2019, defalcat pe LUNI

Tabel nr. 5

Nr. crt	Activitatea	TOTAL TRIM IV 2019		OCTOMBRIE		NOIEMBRIE			DECEMBRIE			
		Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate	Valoare	Pret	Cantitate	Valoare
A = B+3	DIVIZIA ENERGIE TERMICA	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal	Lei	Lei/Gcal	Gcal	Lei
	Total ET vanduta.	17,869.00	7,633,073.49		869.00	345,348.41		7,000.00	3,028,053.73		10,000.00	4,259,671.35
	*ag.ec.	4,260.00	1,531,647.40		314.00	97,679.06		1,230.00	440,624.20		2,716.00	993,344.14
	*decont intern	63.00	28,573.02		0.00	0.00		24.00	10,884.96		39.00	17,688.06
	*pop	13,546.00	6,072,853.07		555.00	247,669.35		5,746.00	2,576,544.57		7,245.00	3,248,639.15
1	ET distributie PT	9,554.00	4,307,140.92		366.00	164,884.92		4,043.00	1,822,052.70		5,145.00	2,320,203.30
	*ag.ec.	1,170.00	530,641.80	453.54	10.00	4,535.40	453.54	300.00	136,062.00	453.54	860.00	390,044.40
	*decont intern	57.00	25,851.78	453.54	0.00	0.00	453.54	22.00	9,977.88	453.54	35.00	15,873.90
	*pop	8,327.00	3,750,647.34	450.42	356.00	160,349.52	450.42	3,721.00	1,676,012.82	450.42	4,250.00	1,914,285.00
2	ET transport	2,781.00	831,748.29		305.00	91,236.65		835.00	249,673.15		1,641.00	490,838.49
	*ag.ec.	2,596.00	776,956.84	299.29	290.00	86,794.10	299.29	760.00	227,460.40	299.29	1,546.00	462,702.34
	*pop	185.00	54,791.45	296.17	15.00	4,442.55	296.17	75.00	22,212.75	296.17	95.00	28,136.15
B	Total ET distrib+transp	12,335.00	5,138,889.21		671.00	256,121.57		4,878.00	2,071,725.85		6,786.00	2,811,041.79
	*ag.ec.	3,766.00	1,307,598.64		300.00	91,329.50		1,060.00	363,522.40		2,406.00	852,746.74
	*decont intern	57.00	25,851.78		0.00	0.00		22.00	9,977.88		35.00	15,873.90
	*pop	8,512.00	3,805,438.79		371.00	164,792.07		3,796.00	1,698,225.57		4,345.00	1,942,421.15
3	ET distributie CT	5,534.00	2,494,184.28		198.00	89,226.84		2,122.00	956,327.88		3,214.00	1,448,629.56
	*ag.ec.	494.00	224,048.76	453.54	14.00	6,349.56	453.54	170.00	77,101.80	453.54	310.00	140,597.40
	*decont intern	6.00	2,721.24	453.54	0.00	0.00	453.54	2.00	907.08	453.54	4.00	1,814.16
	*pop	5,034.00	2,267,414.28	450.42	184.00	82,877.28	450.42	1,950.00	878,319.00	450.42	2,900.00	1,306,218.00
4	venituri DET		190,122.00			67,437.00			61,103.00			61,582.00
I = A+4	TOTAL DIVIZIE ENERGIE TERMICA		7,823,195.49			412,785.41			3,089,156.73			4,321,253.35
II	NIVEL RAM venituri		374,000.00			145,000.00			125,000.00			104,000.00
	*alte venituri din exploatare		237,000.00			82,000.00			83,000.00			72,000.00
	*venituri din provizioane		137,000.00			63,000.00			42,000.00			32,000.00
III	TOTAL GENERAL RAM Buzau		8,197,195.49			557,785.41			3,214,156.73			4,425,253.35

Director General
Ec. Aurel GUBANDRU

Director Economic
Ec. Beatrice DIMCIU

Departament Tehnic Productie
Ing. Anica MINDROIU

PROGRAM PRODUCTIE - FURNIZARE/VANZARE Energie Termica la consumatori in anul 2019 - anexa la BVC 2019

Anexa 4

Nr. crt	Activitatea	Total an 2019	ian.	feb.	mar.	apr.	mai	iun.	iul.	aug.	sep.	oct.	nov.	dec.
			Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal
A = B+3	Total ET vanduta.	71,426.00	20,266.00	14,466.00	10,927.00	4,048.00	1,146.00	876.00	710.00	578.00	540.00	869.00	7,000.00	10,000.00
	*ag.ec.	14,563.00	3,815.00	3,123.00	2,241.00	751.00	133.00	71.00	57.00	35.00	77.00	314.00	1,230.00	2,716.00
	*decont intern	171.00	47.00	32.00	25.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	39.00
	*pop	56,692.00	16,404.00	11,311.00	8,661.00	3,293.00	1,013.00	805.00	653.00	543.00	463.00	555.00	5,746.00	7,245.00
1	ET distributie PT	42,730.50	13,098.50	9,102.00	6,958.00	1,538.00	758.00	591.00	459.00	366.00	306.00	366.00	4,043.00	5,145.00
	*ag.ec.	4,325.00	1,373.00	958.00	685.00	103.00	10.00	10.00	6.00	3.00	7.00	10.00	300.00	860.00
	*decont intern	160.50	42.50	32.00	25.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	35.00
	*pop	38,245.00	11,683.00	8,112.00	6,248.00	1,431.00	748.00	581.00	453.00	363.00	299.00	356.00	3,721.00	4,250.00
2	ET transport	8,770.00	2,013.00	1,849.00	1,248.00	522.00	127.00	70.00	58.00	36.00	66.00	305.00	835.00	1,641.00
	*ag.ec.	8,131.00	1,860.00	1,729.00	1,174.00	485.00	106.00	52.00	44.00	24.00	61.00	290.00	760.00	1,546.00
	*pop	639.00	153.00	120.00	74.00	37.00	21.00	18.00	14.00	12.00	5.00	15.00	75.00	95.00
B	Total ET distributie+transport	51,458.00	15,069.00	10,951.00	8,206.00	2,060.00	885.00	661.00	517.00	402.00	372.00	671.00	4,878.00	6,786.00
	*ag.ec.	12,456.00	3,233.00	2,687.00	1,859.00	588.00	116.00	62.00	50.00	27.00	68.00	300.00	1,060.00	2,406.00
	*decont intern	160.50	42.50	32.00	25.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	35.00
	*pop	38,884.00	11,836.00	8,232.00	6,322.00	1,468.00	769.00	599.00	467.00	375.00	304.00	371.00	3,796.00	4,345.00
3	ET distributie CT	19,925.50	5,154.50	3,515.00	2,721.00	1,988.00	261.00	215.00	193.00	176.00	168.00	198.00	2,122.00	3,214.00
	*ag.ec.	2,107.00	582.00	436.00	382.00	163.00	17.00	9.00	7.00	8.00	9.00	14.00	170.00	310.00
	*decont intern	10.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
	*pop	17,808.00	4,568.00	3,079.00	2,339.00	1,825.00	244.00	206.00	186.00	168.00	159.00	184.00	1,950.00	2,900.00

Director General
Ec. Aurel GUBANDRU

Director Economic
Ec. Beatrice DIMCIU

PROGRAM PRODUCTIE - FURNIZARE/VANZARE Energie Termica la consumatori in anul 2019 - anexa la BVC 2019

realizat realizat cca 14471

Nr. crt	Activitatea	Total an 2019	ian.	feb.	mar.	apr.	mai	iun.	iul.	aug.	sep.	oct.	nov.	dec.
			Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal	Gcal
A = B+3	Total ET vanduta.	79,540.00	20,266.00	14,500.00	13,600.00	4,174.00	1,005.00	855.00	785.00	755.00	705.00	1,035.00	8,039.00	14,004.00
	*ag.ec.	15,066.00	3,815.00	3,090.00	2,796.00	605.00	75.00	75.00	45.00	40.00	45.00	220.00	1,540.00	2,720.00
	*decont intern	183.00	47.00	35.00	29.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	39.00
	*pop	64,474.00	16,404.00	11,375.00	10,775.00	3,560.00	930.00	780.00	740.00	715.00	660.00	815.00	6,475.00	11,245.00
1	ET distributie PT	51,307.50	13,098.50	9,135.00	8,655.00	2,817.00	690.00	585.00	555.00	525.00	485.00	635.00	4,982.00	9,145.00
	*ag.ec.	4,788.00	1,373.00	930.00	850.00	210.00	5.00	5.00	5.00	5.00	5.00	30.00	510.00	860.00
	*decont intern	161.50	42.50	30.00	25.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	35.00
	*pop	46,358.00	11,683.00	8,175.00	7,780.00	2,600.00	685.00	580.00	550.00	520.00	480.00	605.00	4,450.00	8,250.00
2	ET transport	8,898.00	2,013.00	1,850.00	1,595.00	360.00	90.00	85.00	50.00	45.00	50.00	180.00	935.00	1,645.00
	*ag.ec.	8,250.00	1,860.00	1,730.00	1,500.00	330.00	70.00	70.00	40.00	35.00	40.00	165.00	860.00	1,550.00
	*pop	648.00	153.00	120.00	95.00	30.00	20.00	15.00	10.00	10.00	10.00	15.00	75.00	95.00
B	Total ET distrib+transp	60,163.00	15,069.00	10,985.00	10,250.00	3,177.00	780.00	670.00	605.00	570.00	535.00	815.00	5,917.00	10,790.00
	*ag.ec.	13,038.00	3,233.00	2,660.00	2,350.00	540.00	75.00	75.00	45.00	40.00	45.00	195.00	1,370.00	2,410.00
	*decont intern	161.50	42.50	30.00	25.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	35.00
	*pop	47,006.00	11,836.00	8,295.00	7,875.00	2,630.00	705.00	595.00	560.00	530.00	490.00	620.00	4,525.00	8,345.00
3	ET distributie CT	19,517.50	5,154.50	3,515.00	3,350.00	997.00	225.00	185.00	180.00	185.00	170.00	220.00	2,122.00	3,214.00
	*ag.ec.	2,028.00	582.00	430.00	446.00	65.00	0.00	0.00	0.00	0.00	0.00	25.00	170.00	310.00
	*decont intern	21.50	4.50	5.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
	*pop	17,468.00	4,568.00	3,080.00	2,900.00	930.00	225.00	185.00	180.00	185.00	170.00	195.00	1,950.00	2,900.00

apr÷dec
Gcal
31,357.00
5,437.00
25,920.00
20,419.00
1,635.00
64.00
18,720.00
3,440.00
3,160.00
280.00
23,859.00
4,859.00
19,000.00
7,498.00
570.00
8.00
6,920.00