

CALCULUL GRADULUI DE ÎNDATORARE  
a bugetului local al municipiului Buzău pe baza datelor extrase din bugetul local  
la data de 31.03.2020

| Nr. crt | DENUMIRE INDICATOR   | Executiile buget local la 31.XII.2017 | Executiile buget local la 31.XII.2018 | Executiile buget local la 31.XII.2019 | Indicatori pe perioada serviciului datoriei publice locale |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | mii lei           |                   |                   |                   |                   |                   |      |
|---------|--|---------------------------------------|---------------------------------------|---------------------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------|
|         |  |                                       |                                       |                                       | 2020   | 2021              | 2022              | 2023              | 2024              | 2025              | 2026              | 2027              | 2028              | 2029              | 2030              | 2031              | 2032              |                   | 2033              | 2034              | 2035              | 2036              | 2037              | 2038 |
| 0       | A  | 1                                     | 2                                     | 3                                     | 8  | 9                 | 10                | 11                | 12                | 13                | 14                | 15                | 16                | 17                | 18                | 19                | 20                | 21                | 22                | 23                | 24                | 25                | 26                |      |
| 1       | <b>VENITURI PROPRII</b>  | <b>162,717,35</b>                     | <b>143,706,60</b>                     | <b>173,249,55</b>                     | <b>159,891,17</b>  | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> | <b>159,891,17</b> |      |
| 2       | Limite de îndatorare 30% din veniturile proprii                                  | 49.815.20                             | 43.111.98                             | 51.974.86                             | 47.967.35  | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         | 47.967.35         |      |
| 3       | Serviciul anual al datoriei publice locale                                       | 2.300,05                              | 2.248,36                              | 2.863,96                              | 13.241,52  | 17.718,19         | 27.167,82         | 29.529,15         | 28.524,24         | 27.514,68         | 26.507,44         | 25.500,17         | 21.408,81         | 15.770,21         | 5.247,45          | 1.811,56          | 1.745,81          | 1.678,37          | 1.611,78          | 1.545,20          | 248,64            | 234,91            | 221,30            |      |
| 4       | Rambursare   | 1.250,00                              | 1.250,00                              | 1.484,80                              | 6.323,97   | 9.423,36          | 19.459,86         | 22.805,36         | 22.805,37         | 22.805,37         | 22.805,37         | 22.805,37         | 19.719,65         | 14.844,80         | 4.808,31          | 1.462,80          | 1.462,81          | 1.462,80          | 1.462,80          | 1.462,80          | 212,80            | 212,80            | 212,80            |      |
| 5       | Dobânzi  | 1.050,05                              | 998,36                                | 1.149,36                              | 6.849,00   | 8.186,97          | 7.614,98          | 6.645,69          | 5.655,64          | 4.660,96          | 3.668,60          | 2.676,20          | 1.685,44          | 925,41            | 439,14            | 348,76            | 283,00            | 215,57            | 148,98            | 82,39             | 35,84             | 22,11             | 8,50              |      |
| 6       | Comisioane   |                                       |                                       | 30,00                                 | 68,55  | 107,86            | 92,98             | 78,10             | 63,23             | 48,35             | 33,47             | 18,60             | 3,72              | 0,00              | 0,00              | 0,00              | 0,00              | 0,00              | 0,00              | 0,00              | 0,00              | 0,00              | 0,00              |      |
| 7       | Gradul de îndatorare (%) (serviciul anual al datoriei / veniturile proprii x100) | <b>1,41</b>                           | <b>1,56</b>                           | <b>1,54</b>                           | <b>8,28</b>  | <b>11,08</b>      | <b>16,99</b>      | <b>18,47</b>      | <b>17,84</b>      | <b>17,21</b>      | <b>16,58</b>      | <b>15,95</b>      | <b>13,39</b>      | <b>9,86</b>       | <b>3,28</b>       | <b>1,13</b>       | <b>1,09</b>       | <b>1,05</b>       | <b>1,01</b>       | <b>0,97</b>       | <b>0,16</b>       | <b>0,15</b>       | <b>0,14</b>       |      |

Primar  
Constantin Toma



Director executiv adjunct

Daniela Gogea