

Calculul Gradului de Îndatorare
a bugetului local al municipiului Buzău pe baza datelor extrase din bugetul local
la data de 31.12.2020

Indicatori pe perioada serviciului datoriei publice locale

mii lei

Nr. INDICATOR	Execuție buget local la 31.XII. 2017	Execuție buget local la 31.XII. 2018	Execuție buget local la 31.XII. 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
0	A	1	2	3	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	VENITURI PROPRII	162,777.35	143,706.60	173,249.55	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	159,891.17	
2	Limba de îndatorare 30% din veniturile proprii	48,815.20	43,111.98	51,974.86	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	47,967.35	
3	Servicele publice locale	2,300.05	2,248.36	2,693.96	8,535.80	17,480.51	26,937.81	29,296.83	28,289.60	27,277.73	26,268.17	25,258.58	24,244.72	15,770.21	5,246.73	1,811.56	1,745.81	1,678.37	1,611.78	1,545.20	248.64	234.91	221.30
4	Rambursare	1,250.00	1,250.00	1,484.60	5,660.18	9,177.70	19,214.20	22,559.70	22,559.71	22,559.71	22,559.71	22,559.71	22,573.81	14,844.80	4,808.31	1,462.80	1,462.81	1,462.80	1,462.80	1,462.81	212.80	212.80	212.80
5	Dobânzi	1,050.05	998.36	1,149.36	2,815.00	8,204.95	7,630.63	6,659.03	5,666.66	4,669.67	3,674.99	2,690.27	1,687.19	925.41	438.42	348.76	283.00	215.57	148.98	82.39	35.84	22.11	8.50
6	Comisioane			30.00	60.62	107.86	92.98	78.10	63.23	48.35	33.47	18.60	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Gradul de îndatorare (%) (serviciul anual al datoriei / veniturile proprii x100)	1.41	1.56	1.54	5.34	10.94	16.95	18.32	17.69	17.06	16.43	15.80	15.18	9.86	3.28	1.13	1.09	1.05	1.01	0.97	0.16	0.15	0.14

Primar
Constantin Toma



Director executiv adjunct
Daniela Gogea

D. Gogea