JUDEŢUL BUZAU
MUNICIPIUL BUZAU

Anexa Nr.1.3 la norme si proceduri

CALCULUL GRADULUI DE ÎNDATORARE
a bugetului local al municipiului Buzău pe baza datelor extrase din bugetul local
la data de 30.09.2021

mii lei

Nr. crt	DENUMIRE INDICATOR	Executie buget local la 31.XII. 2018	Executie buget local la 31.XII. 2019	Executie buget local la 31.XII. 2020	Indicatori pe perioada serviciului datoriei publice locale																	
					2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
0	A	1	2	3	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	**VENITURI PROPRII**	***143.706,60***	***173.249,55***	***183.123,80***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***	***166.693,32***
2	Limita de îndatorare 30% din veniturile proprii	43.111,98	51.974,86	54.937,14	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00	50.008,00
3	Serviciul anual al datoriei publice locale	2.248,36	2.663,96	6.084,86	**17.490,51**	**26.937,81**	**29.296,83**	**28.289,60**	**27.277,73**	**26.268,17**	**25.258,58**	**24.264,72**	**15.770,21**	**5.246,73**	**1.811,56**	**1.745,81**	**1.678,37**	**1.611,78**	**1.545,20**	**248,64**	**234,91**	**221,30**
4	Rambursare	1.250,00	1.484,60	3.850,31	9.177,70	19.214,20	22.559,70	22.559,71	22.559,71	22.559,71	22.559,71	22.573,81	14.844,80	4.808,31	1.462,80	1.462,81	1.462,80	1.462,80	1.462,81	212,80	212,80	212,80
5	Dobânzi	998,36	1.149,36	2.122,55	8.204,95	7.630,63	6.659,03	5.666,66	4.669,67	3.674,99	2.680,27	1.687,19	925,41	438,42	348,76	283,00	215,57	148,98	82,39	35,84	22,11	8,50
6	Comisioane		30,00	112,00	107,86	92,98	78,10	63,23	48,35	33,47	18,60	3,72	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
7	Gradul de îndatorare (%) (serviciul anual al datoriei / veniturile proprii x100)	***1,56***	***1,54***	***3,32***	***10,49***	***16,16***	***17,58***	***16,97***	***16,36***	***15,76***	***15,15***	***14,56***	***9,46***	***3,15***	***1,09***	***1,05***	***1,01***	***0,97***	**0,93**	**0,15**	**0,14**	**0,13**

Primar
Constantin Toma

ROMANIA MUNICIPIUL BUZAU 1 JUDETUL BUZAU

Director executiv adjunct
Daniela Gogea