

Buget de dezvoltare
Aprilie / 2019

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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante				2021	2022		
			Trim. I	Trim. II	Trim. III	Trim. IV				
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	40421.00	9464.02	9511.30	10316.68	11129.00	22984.58	17020.58	11853.30
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	02.90	*	60.00	60.00				60.00	60.00	60.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	16326.00	9404.02	1011.30	1914.68	3996.00			
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	16326.00	9404.02	1011.30	1914.68	3996.00			
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	16326.00	9404.02	1011.30	1914.68	3996.00			
Transferuri voluntare, altele decat subventiile (cod	37.02	*	16326.00	9404.02	1011.30	1914.68	3996.00			
Varsaminte din sectiunea de functionare	37.02.04		16326.00	9404.02	1011.30	1914.68	3996.00			
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	*	60.00	60.00				60.00	60.00	60.00
Venituri din valorificarea unor bunuri	39.02	*	60.00	60.00				60.00	60.00	60.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01		10.00	10.00				10.00	10.00	10.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al	39.02.07		50.00	50.00				50.00	50.00	50.00
IV. SUBVENTII (cod 00.18)	00.17	*	15902.00		5500.00	5402.00	5000.00	15902.00	902.00	5902.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	15902.00		5500.00	5402.00	5000.00	15902.00	902.00	5902.00
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	15902.00		5500.00	5402.00	5000.00	15902.00	902.00	5902.00
Finantarea Programului National de Dezvoltare Locala	42.02.65		15000.00		5000.00	5000.00	5000.00	15000.00		5000.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii	42.02.69		902.00		500.00	402.00		902.00	902.00	902.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	49.90	*	8133.00		3000.00	3000.00	2133.00	7022.58	16058.58	5891.30
Fondul European de Dezvoltare Regionala (FEDR) (cod	48.02.01	*	5725.00		2000.00	2000.00	1725.00	5725.00	5725.00	5725.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01		5725.00		2000.00	2000.00	1725.00	5725.00	5725.00	5725.00
Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	*	2408.00		1000.00	1000.00	408.00	1297.58	10333.58	166.30
Sume primite in contul platilor efectuate in anul curent	48.02.02.01		2408.00		1000.00	1000.00	408.00	1297.58	10333.58	166.30

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	* 51332.00		9845.00	16524.75	13833.25	11129.00	22984.58	17020.58	11853.30
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 51332.00		9845.00	16524.75	13833.25	11129.00	22984.58	17020.58	11853.30
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	* 10285.00		580.00	3244.00	3490.00	2971.00	4310.00	4310.00	3810.00
TITLUL X Proiecte cu finanțare din fonduri externe	58	* 10285.00		580.00	3244.00	3490.00	2971.00	4310.00	4310.00	3810.00
Programe din Fondul European de Dezvoltare Regională	58.01	* 7445.00		530.00	2296.00	2545.00	2074.00	2700.00	2700.00	2700.00
Finanțarea națională?	58.01.01	540.00		50.00	170.00	160.00	160.00	220.00	220.00	220.00
Finanțare externă? nerambursabil?	58.01.02	5725.00		350.00	1809.00	1938.00	1628.00	1900.00	1900.00	1900.00
Cheltuieli neeligibile	58.01.03	1180.00		130.00	317.00	447.00	286.00	580.00	580.00	580.00
Programe din Fondul Social European (FSE) (58.02.0)	58.02	* 2840.00		50.00	948.00	945.00	897.00	1610.00	1610.00	1110.00
Finanțarea națională?	58.02.01	362.00		50.00	121.00	120.00	71.00	100.00	100.00	100.00
Finanțare externă? nerambursabil?	58.02.02	2408.00		803.00	803.00	802.00	803.00	1500.00	1500.00	1000.00
Cheltuieli neeligibile	58.02.03	70.00		24.00	24.00	23.00	23.00	10.00	10.00	10.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 41047.00		9265.00	13280.75	10343.25	8158.00	18674.58	12710.58	8043.30
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	* 41047.00		9265.00	13280.75	10343.25	8158.00	18674.58	12710.58	8043.30
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 30586.00		3515.00	11070.75	8485.25	7515.00	18674.58	12710.58	8043.30
Construcții	71.01.01	17264.00		1748.00	5406.00	5201.00	4909.00	11000.00	1700.00	1000.00
Mașini, echipamente și mijloace de transport	71.01.02	769.00		209.00	320.00	220.00	20.00	769.00	769.00	769.00
Mobilier, aparatură birotică? ? alte active corpor	71.01.03	1020.50		13.00	451.50	283.00	273.00	1016.30	1016.30	664.30
Alte active fixe	71.01.30	11532.50		1545.00	4893.25	2781.25	2313.00	5889.28	9225.28	5610.00
Reparații capitale aferente activelor fixe	71.03	10461.00		5750.00	2210.00	1858.00	643.00			
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	* 4329.00		265.00	1389.00	1378.00	1297.00	3099.00	3099.00	1979.00
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	* 4311.00		255.00	1381.00	1378.00	1297.00	3081.00	3081.00	1979.00
TOTAL CHELTUIELI CURENTE (cod01+70+79+85)	00	* 4311.00		255.00	1381.00	1378.00	1297.00	3081.00	3081.00	1979.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	* 2840.00		50.00	948.00	945.00	897.00	1610.00	1610.00	1110.00
TITLUL X Proiecte cu finanțare din fonduri externe	58	* 2840.00		50.00	948.00	945.00	897.00	1610.00	1610.00	1110.00
Programe din Fondul Social European (FSE) (58.02.0)	58.02	* 2840.00		50.00	948.00	945.00	897.00	1610.00	1610.00	1110.00
Finanțarea națională?	58.02.01	362.00		50.00	121.00	120.00	71.00	100.00	100.00	100.00
Finanțare externă? nerambursabil?	58.02.02	2408.00		803.00	803.00	802.00	803.00	1500.00	1500.00	1000.00

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Denumire indicator	Cod	Total AN	Sfingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Cheltuieli neeligibile	58.02.03	70.00			24.00	23.00	23.00	10.00	10.00	10.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 1471.00	205.00	433.00	433.00	433.00	400.00	1471.00	1471.00	869.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	* 1471.00	205.00	433.00	433.00	433.00	400.00	1471.00	1471.00	869.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 1471.00	205.00	433.00	433.00	433.00	400.00	1471.00	1471.00	869.00
Ma?ini, echipamente si mijloace de transport	71.01.02	69.00	9.00	20.00	20.00	20.00	20.00	69.00	69.00	69.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03	802.00	13.00	263.00	263.00	263.00	263.00	802.00	802.00	500.00
Alte active fixe	71.01.30	600.00	183.00	150.00	150.00	117.00	600.00	600.00	600.00	300.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	* 4311.00	255.00	1381.00	1378.00	1378.00	1297.00	3081.00	3081.00	1979.00
Autoritati executive	51.02.01.03	4311.00	255.00	1381.00	1378.00	1378.00	1297.00	3081.00	3081.00	1979.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 4311.00	255.00	1381.00	1378.00	1297.00	1297.00	3081.00	3081.00	1979.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	* 2840.00	50.00	948.00	945.00	897.00	897.00	1610.00	1610.00	1110.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	* 2840.00	50.00	948.00	945.00	897.00	897.00	1610.00	1610.00	1110.00
Programe din Fondul Social European (FSE) (58.02.0)	58.02	* 2840.00	50.00	948.00	945.00	897.00	897.00	1610.00	1610.00	1110.00
Finan?area na?ional?	58.02.01	362.00	50.00	121.00	120.00	71.00	71.00	100.00	100.00	100.00
Finan?are externe? nerambursabil?	58.02.02	2408.00		803.00	802.00	803.00	803.00	1500.00	1500.00	1000.00
Cheltuieli neeligibile	58.02.03	70.00		24.00	23.00	23.00	23.00	10.00	10.00	10.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 1471.00	205.00	433.00	433.00	400.00	400.00	1471.00	1471.00	869.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	* 1471.00	205.00	433.00	433.00	400.00	400.00	1471.00	1471.00	869.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 1471.00	205.00	433.00	433.00	400.00	400.00	1471.00	1471.00	869.00
Ma?ini, echipamente si mijloace de transport	71.01.02	69.00	9.00	20.00	20.00	20.00	20.00	69.00	69.00	69.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03	802.00	13.00	263.00	263.00	263.00	263.00	802.00	802.00	500.00
Alte active fixe	71.01.30	600.00	183.00	150.00	150.00	117.00	600.00	600.00	600.00	300.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	* 18.00	10.00	8.00	8.00	8.00	8.00	18.00	18.00	18.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 18.00	10.00	8.00	8.00	8.00	8.00	18.00	18.00	18.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 18.00	10.00	8.00	8.00	8.00	8.00	18.00	18.00	18.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	* 18.00	10.00	8.00	8.00	8.00	8.00	18.00	18.00	18.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 18.00	10.00	8.00	8.00	8.00	8.00	18.00	18.00	18.00
Alte active fixe	71.01.30	18.00	10.00	8.00	8.00	8.00	8.00	18.00	18.00	18.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Servicii publice comunitare de evidenta a persoanelor	54.02.10	18.00		10.00	8.00			18.00	18.00	18.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	18.00	*	10.00	8.00			18.00	18.00	18.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18.00	*	10.00	8.00			18.00	18.00	18.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	18.00	*	10.00	8.00			18.00	18.00	18.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	18.00	*	10.00	8.00			18.00	18.00	18.00
Alte active fixe	71.01.30	18.00		10.00	8.00			18.00	18.00	18.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02		80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
Mobilier, aparatul? birotic? ?i alte active corpor	71.01.03	50.00		20.00	20.00	20.00	10.00	50.00	50.00	30.00
Alte active fixe	71.01.30	30.00		10.00	10.00	10.00	10.00	30.00	30.00	30.00
Ordine publica (cod 61.02.03.04)	61.02.03	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
Politie comunitara	61.02.03.04	80.00		30.00	30.00	30.00	20.00	80.00	80.00	30.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	80.00	*	30.00	30.00	30.00	20.00	80.00	80.00	30.00
Mobilier, aparatul? birotic? ?i alte active corpor	71.01.03	50.00		20.00	20.00	20.00	10.00	50.00	50.00	30.00
Alte active fixe	71.01.30	30.00		10.00	10.00	10.00	10.00	30.00	30.00	30.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	24136.00	*	2537.00	8805.75	7049.25	5744.00	15319.30	5625.30	5094.30
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	22121.00	*	1922.00	8225.75	6605.25	5368.00	13862.30	3862.30	3862.30
TOTAL CHELTUIELI (cod01+70+79+85)	00	22121.00	*	1922.00	8225.75	6605.25	5368.00	13862.30	3862.30	3862.30
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	2300.00	*	430.00	680.00	830.00	360.00	1500.00	1500.00	1500.00
TITLUL X Proiecte cu finan?are din fonduri extern	58	2300.00	*	430.00	680.00	830.00	360.00	1500.00	1500.00	1500.00
Programe din Fondul European de Dezvoltare Regiona	58.01	2300.00	*	430.00	680.00	830.00	360.00	1500.00	1500.00	1500.00

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Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Finan?area na?ional?	58.01.01	210.00		40.00	70.00	50.00	50.00	120.00	120.00	120.00
Finan?are extern? nerambursabil?	58.01.02	1350.00		270.00	430.00	480.00	170.00	900.00	900.00	900.00
Cheltuieli neeligibile	58.01.03	740.00		120.00	180.00	300.00	140.00	480.00	480.00	480.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 19821.00		1492.00	7545.75	5775.25	5008.00	12362.30	2362.30	2362.30
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.01.01)	71	* 19821.00		1492.00	7545.75	5775.25	5008.00	12362.30	2362.30	2362.30
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 19821.00		1492.00	7545.75	5775.25	5008.00	12362.30	2362.30	2362.30
Construc?ii	71.01.01	15513.00		1108.00	4905.00	4900.00	4600.00	10300.00	300.00	300.00
Ma?ini, echipamente si mijloace de transport	71.01.02	700.00		200.00	300.00	200.00		700.00	700.00	700.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03	168.50			168.50			164.30	164.30	164.30
Alte active fixe	71.01.30	3439.50		184.00	2172.25	675.25	408.00	1198.00	1198.00	1198.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	* 1797.75		292.50	705.50	519.75	280.00	851.00	851.00	851.00
Invatamant prescolar	65.02.03.01	1042.75		112.50	408.50	311.75	210.00	651.00	651.00	651.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 1042.75		112.50	408.50	311.75	210.00	651.00	651.00	651.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	* 300.00		50.00	80.00	110.00	60.00	60.00	60.00	60.00
TITLUL X Protecte cu finan?are din fonduri extern	58	* 300.00		50.00	80.00	110.00	60.00	60.00	60.00	60.00
Programe din Fondul European de Dezvoltare Regiona	58.01	* 300.00		50.00	80.00	110.00	60.00	60.00	60.00	60.00
Finan?area na?ional?	58.01.01	50.00		10.00	20.00	10.00	10.00			
Finan?are extern? nerambursabil?	58.01.02	150.00		20.00	30.00	80.00	20.00			
Cheltuieli neeligibile	58.01.03	100.00		20.00	30.00	20.00	30.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 742.75		62.50	328.50	201.75	150.00	651.00	651.00	651.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.01.01)	71	* 742.75		62.50	328.50	201.75	150.00	651.00	651.00	651.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 742.75		62.50	328.50	201.75	150.00	651.00	651.00	651.00
Construc?ii	71.01.01	300.00		50.00	100.00	100.00	50.00	300.00	300.00	300.00
Alte active fixe	71.01.30	442.75		12.50	228.50	101.75	100.00	351.00	351.00	351.00
Invatamant primar	65.02.03.02	755.00		180.00	297.00	208.00	70.00	200.00	200.00	200.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 755.00		180.00	297.00	208.00	70.00	200.00	200.00	200.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	* 500.00		80.00	160.00	190.00	70.00	200.00	200.00	200.00
TITLUL X Protecte cu finan?are din fonduri extern	58	* 500.00		80.00	160.00	190.00	70.00	200.00	200.00	200.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Programe din Fondul European de Dezvoltare Regionala	58.01	*	500.00	80.00	160.00	190.00	70.00			
Finan?area na?ionala?	58.01.01		40.00	10.00	10.00	10.00				
Finan?are extern? nerambursabil?	58.01.02		300.00	50.00	100.00	100.00	50.00			
Cheltuieli neeligibile	58.01.03		160.00	20.00	50.00	80.00	10.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	255.00	100.00	137.00	18.00	200.00	200.00	200.00	200.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	255.00	100.00	137.00	18.00	200.00	200.00	200.00	200.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	255.00	100.00	137.00	18.00	200.00	200.00	200.00	200.00
Ma?ini, echipamente si mijloace de transport	71.01.02		200.00	100.00	100.00		200.00	200.00	200.00	200.00
Alte active fixe	71.01.30		55.00	37.00	18.00					
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	20323.25	1629.50	7520.25	6085.50	5088.00	13011.30	3011.30	3011.30
Invatamant secundar inferior	65.02.04.01		1218.60	110.00	704.60	275.00	129.00	589.00	589.00	589.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	1218.60	110.00	704.60	275.00	129.00	589.00	589.00	589.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1218.60	110.00	704.60	275.00	129.00	589.00	589.00	589.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1218.60	110.00	704.60	275.00	129.00	589.00	589.00	589.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1218.60	110.00	704.60	275.00	129.00	589.00	589.00	589.00
Ma?ini, echipamente si mijloace de transport	71.01.02		200.00	100.00	100.00			200.00	200.00	200.00
Alte active fixe	71.01.30		1018.60	10.00	604.60	275.00	129.00	389.00	389.00	389.00
Invatamant secundar superior	65.02.04.02		19094.65	1519.50	6815.65	5800.50	4959.00	12422.30	2422.30	2422.30
TOTAL CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	00	*	19094.65	1519.50	6815.65	5800.50	4959.00	12422.30	2422.30	2422.30
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	1500.00	300.00	440.00	530.00	230.00	1500.00	1500.00	1500.00
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	1500.00	300.00	440.00	530.00	230.00	1500.00	1500.00	1500.00
Programe din Fondul European de Dezvoltare Regionala	58.01	*	1500.00	300.00	440.00	530.00	230.00	1500.00	1500.00	1500.00
Finan?area na?ionala?	58.01.01		120.00	20.00	40.00	30.00	30.00	120.00	120.00	120.00
Finan?are extern? nerambursabil?	58.01.02		900.00	200.00	300.00	300.00	100.00	900.00	900.00	900.00
Cheltuieli neeligibile	58.01.03		480.00	80.00	100.00	200.00	100.00	480.00	480.00	480.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	17594.65	1219.50	6375.65	5270.50	4729.00	10922.30	922.30	922.30
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	17594.65	1219.50	6375.65	5270.50	4729.00	10922.30	922.30	922.30
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	17594.65	1219.50	6375.65	5270.50	4729.00	10922.30	922.30	922.30

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Construc?ii	71.01.01	15213.00		1058.00	4805.00	4800.00	4550.00	10000.00		
Ma?ini, echipamente si mijloace de transport	71.01.02	300.00			100.00	200.00		300.00	300.00	300.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03	168.50			168.50			164.30	164.30	164.30
Alte active fixe	71.01.30	1913.15		161.50	1302.15	270.50	179.00	458.00	458.00	458.00
Invatamant profesional	65.02.04.03	10.00				10.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 10.00				10.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 10.00				10.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	* 10.00				10.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 10.00				10.00				
Alte active fixe	71.01.30	10.00				10.00				
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	* 1660.00		540.00	484.00	348.00	288.00	1102.00	1408.00	1132.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 1660.00		540.00	484.00	348.00	288.00	1102.00	1408.00	1132.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 1660.00		540.00	484.00	348.00	288.00	1102.00	1408.00	1132.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	* 1660.00		540.00	484.00	348.00	288.00	1102.00	1408.00	1132.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 1660.00		540.00	484.00	348.00	288.00	1102.00	1408.00	1132.00
Construc?ii	71.01.01	452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
Alte active fixe	71.01.30	1208.00		427.00	371.00	235.00	175.00	902.00	1208.00	932.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	* 452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	* 452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
Construc?ii	71.01.01	452.00		113.00	113.00	113.00	113.00	200.00	200.00	200.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	* 852.00		332.00	276.00	150.00	94.00	852.00	852.00	852.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	852.00		332.00	276.00	150.00	94.00	852.00	852.00	852.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 852.00		332.00	276.00	150.00	94.00	852.00	852.00	852.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 852.00		332.00	276.00	150.00	94.00	852.00	852.00	852.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	852.00	332.00	276.00	150.00	94.00	852.00	852.00	852.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	852.00	332.00	276.00	150.00	94.00	852.00	852.00	852.00
Alte active fixe	71.01.30		852.00	332.00	276.00	150.00	94.00	852.00	852.00	852.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		356.00	95.00	95.00	85.00	81.00	50.00	356.00	80.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	356.00	95.00	95.00	85.00	81.00	50.00	356.00	80.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	356.00	95.00	95.00	85.00	81.00	50.00	356.00	80.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	356.00	95.00	95.00	85.00	81.00	50.00	356.00	80.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	356.00	95.00	95.00	85.00	81.00	50.00	356.00	80.00
Alte active fixe	71.01.30		356.00	95.00	95.00	85.00	81.00	50.00	356.00	80.00
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	68.02	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
Alte active fixe	71.01.30		355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
Alte active fixe	71.01.30		355.00	75.00	96.00	96.00	88.00	355.00	355.00	100.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	10515.00	677.00	3574.00	3202.00	3062.00	3872.28	4650.00	4150.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	9496.00	400.00	3299.00	2954.00	2843.00	3422.28	4200.00	3700.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	9496.00	400.00	3299.00	2954.00	2843.00	3422.28	4200.00	3700.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	5145.00	100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
TITLUL X Protectie cu finantare din fonduri externe	58	*	5145.00	100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
Programe din Fondul European de Dezvoltare Regionala	58.01	*	5145.00	100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00

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Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Finan?area na?ional?	58.01.01	330.00		10.00	100.00	110.00	110.00	100.00	100.00	100.00
Finan?are extern? nerambursabil?	58.01.02	4375.00		80.00	1379.00	1458.00	1458.00	1000.00	1000.00	1000.00
Cheltuieli neeligibile	58.01.03	440.00		10.00	137.00	147.00	146.00	100.00	100.00	100.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	* 4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
Alte active fixe	71.01.30	4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	* 5145.00		100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	5145.00		100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 5145.00		100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	* 5145.00		100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	* 5145.00		100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
Programe din Fondul European de Dezvoltare Regionala	58.01	* 5145.00		100.00	1616.00	1715.00	1714.00	1200.00	1200.00	1200.00
Finan?area na?ional?	58.01.01	330.00		10.00	100.00	110.00	110.00	100.00	100.00	100.00
Finan?are extern? nerambursabil?	58.01.02	4375.00		80.00	1379.00	1458.00	1458.00	1000.00	1000.00	1000.00
Cheltuieli neeligibile	58.01.03	440.00		10.00	137.00	147.00	146.00	100.00	100.00	100.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	* 4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
Alte active fixe	71.01.30	4351.00		300.00	1683.00	1239.00	1129.00	2222.28	3000.00	2500.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	* 1019.00		277.00	275.00	248.00	219.00	450.00	450.00	450.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 1019.00		277.00	275.00	248.00	219.00	450.00	450.00	450.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 1019.00		277.00	275.00	248.00	219.00	450.00	450.00	450.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	* 1019.00		277.00	275.00	248.00	219.00	450.00	450.00	450.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 1019.00		277.00	275.00	248.00	219.00	450.00	450.00	450.00
Construc?ii	71.01.01	352.00		127.00	88.00	88.00	49.00	250.00	250.00	250.00

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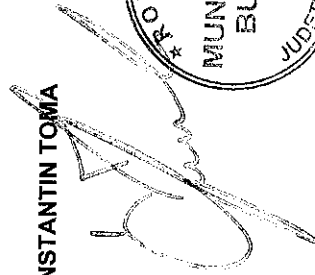
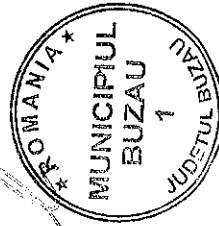
Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Alte active fixe	71.01.30	667.00		150.00	187.00	160.00	170.00	200.00	200.00	200.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	352.00	*	127.00	88.00	88.00	49.00	250.00	250.00	250.00
Salubritate	74.02.05.01	352.00		127.00	88.00	88.00	49.00	250.00	250.00	250.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	352.00	*	127.00	88.00	88.00	49.00	250.00	250.00	250.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	352.00	*	127.00	88.00	88.00	49.00	250.00	250.00	250.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	352.00	*	127.00	88.00	88.00	49.00	250.00	250.00	250.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	352.00	*	127.00	88.00	88.00	49.00	250.00	250.00	250.00
Construc?ii	71.01.01	352.00		127.00	88.00	88.00	49.00	250.00	250.00	250.00
Alte serv. in domeniul prot.medietului	74.02.50	667.00		150.00	187.00	160.00	170.00	200.00	200.00	200.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	667.00	*	150.00	187.00	160.00	170.00	200.00	200.00	200.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	667.00	*	150.00	187.00	160.00	170.00	200.00	200.00	200.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	667.00	*	150.00	187.00	160.00	170.00	200.00	200.00	200.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	667.00	*	150.00	187.00	160.00	170.00	200.00	200.00	200.00
Alte active fixe	71.01.30	667.00		150.00	187.00	160.00	170.00	200.00	200.00	200.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) 79.02	79.02	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1811.00	*	616.00	516.00	316.00	363.00	614.00	3566.28	600.00
Construc?ii	71.01.01	947.00		400.00	300.00	100.00	147.00	250.00	950.00	250.00
Alte active fixe	71.01.30	864.00		216.00	216.00	216.00	216.00	364.00	2616.28	350.00
Repara?ii capitale aferente activelor fixe	71.03	10461.00		5750.00	2210.00	1858.00	643.00			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
Strazi	84.02.03.03	12272.00		6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	12272.00	*	6366.00	2726.00	2174.00	1006.00	614.00	3566.28	600.00

Buget de dezvoltare
Aprilie / 2019

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1811.00	616.00	516.00	316.00	363.00	614.00	3566.28	600.00
Construc?ii	71.01.01		947.00	400.00	300.00	100.00	147.00	250.00	950.00	250.00
Alte active fixe	71.01.30		864.00	216.00	216.00	216.00	216.00	364.00	2616.28	350.00
Repara?ii capitale aferente activelor fixe	71.03		10461.00	5750.00	2210.00	1858.00	643.00			
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-10911.00	-380.98	-7013.45	-3516.57				
EXCEDENT (cod 00.01-49.02)	98.02									
DEFICIT	99.02		10911.00	380.98	7013.45	3516.57				

PRIMAR

CONSTANTIN TOMA

DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA

