

Buget de dezvoltare
Aprilie / 2021

(mii lei) Editat la data 23/04/2021

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)	00.01	* 170586.00		45435.00	52934.75	40477.25	31739.00	104164.00	405.00	405.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	02.90	* 28.00		28.00				28.00	28.00	28.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	* 11585.00		5141.75	3453.50	2263.75	726.00	2480.17	405.00	405.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	* 11585.00		5141.75	3453.50	2263.75	726.00	2480.17	405.00	405.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	* 11585.00		5141.75	3453.50	2263.75	726.00	2480.17	405.00	405.00
Diverse venituri	36.02	* 28.00		28.00				28.00	28.00	28.00
Taxa de reabilitare termica	36.02.23	28.00		28.00				28.00	28.00	28.00
Transferuri voluntare, altele decat subventiile (cod	37.02	* 11557.00		5113.75	3453.50	2263.75	726.00	2452.17	377.00	377.00
Varsaminte din sectiunea de functionare	37.02.04	11557.00		5113.75	3453.50	2263.75	726.00	2452.17	377.00	377.00
IV. SUBVENTII (cod 00.18)	00.17	* 38065.00		9475.25	11765.15	9347.00	7477.60	13488.68		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	* 38065.00		9475.25	11765.15	9347.00	7477.60	13488.68		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	* 38065.00		9475.25	11765.15	9347.00	7477.60	13488.68		
Finantarea Programului National de Dezvoltare Locala	42.02.65	19927.00		4906.75	6008.10	5006.75	4005.40			
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii	42.02.69	18138.00		4568.50	5757.05	4340.25	3472.20	13488.68		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	49.90	* 120936.00		30818.00	37716.10	28866.50	23535.40	88195.15		
Fondul European de Dezvoltare Regionala (FEDR) (cod	48.02.01	* 118594.00		29890.00	37070.60	28338.00	23295.40	88195.15		
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	115194.00		28990.00	36320.60	27713.00	22170.40	88195.15		
Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	3400.00		900.00	750.00	625.00	1125.00			
Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	* 2342.00		928.00	645.50	528.50	240.00			
Sume primite in contul platilor efectuate in anul curent	48.02.02.01	2342.00		928.00	645.50	528.50	240.00			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
TOTAL CHELTUIELI (cod 50.02+59.02+63.02-69.02+79.02)	49.02	*	171001.00	45759.00	53025.75	40477.25	31739.00	104164.00	405.00	405.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	171001.00	45759.00	53025.75	40477.25	31739.00	104164.00	405.00	405.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	139265.00	35515.50	44575.15	33231.75	25942.60	103759.00		
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	*	3128.00	820.00	1598.00	650.00	60.00			
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	*	3128.00	820.00	1598.00	650.00	60.00			
Investitii ale agentilor economici cu capital de s	55.01.12		768.00		768.00					
Transferuri din bugetul local catre asociatiile de	55.01.42		2360.00	820.00	830.00	650.00	60.00			
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	136137.00	34695.50	42977.15	32581.75	25882.60	103759.00		
Programe din Fondul European de Dezvoltare Regiona	58.01	*	133254.00	33634.75	42084.95	31963.50	25570.80	103759.00		
Finan?area na?ional?	58.01.01		17765.00	4478.75	5635.35	4250.50	3400.40	13488.68		
Finan?are externe? nerambursabil?	58.01.02		115194.00	28990.00	36320.60	27713.00	22170.40	88195.15		
Cheltuieli neeligibile	58.01.03		295.00	166.00	129.00			2075.17		
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	2883.00	1060.75	892.20	618.25	311.80			
Finan?area na?ional?	58.02.01		373.00	89.75	121.70	89.75	71.80			
Finan?are externe? nerambursabil?	58.02.02		2342.00	928.00	645.50	528.50	240.00			
Cheltuieli neeligibile	58.02.03		168.00	43.00	125.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	31736.00	10243.50	8450.60	7245.50	5796.40	405.00	405.00	405.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	31736.00	10243.50	8450.60	7245.50	5796.40	405.00	405.00	405.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	31206.00	9958.50	8330.60	7170.50	5746.40	405.00	405.00	405.00
Construc?ii	71.01.01		20172.20	5041.95	6073.10	5031.75	4025.40	30.20	30.20	30.20
Ma?ini, echipamente si mijloace de transport	71.01.02		435.80	139.80	134.00	90.00	72.00	9.80	9.80	9.80
Alte active fixe	71.01.30		10598.00	4776.75	2123.50	2048.75	1649.00	365.00	365.00	365.00
Repara?ii capitale aferente activelor fixe	71.03		530.00	285.00	120.00	75.00	50.00			
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	3862.00	1400.75	1108.20	853.25	499.80			
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	3862.00	1400.75	1108.20	853.25	499.80			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	3862.00	1400.75	1108.20	853.25	499.80			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	2760.00	1060.75	769.20	618.25	311.80			
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	2760.00	1060.75	769.20	618.25	311.80			

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Denumire indicator	Cod	Total AN	Sîngere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	2760.00	1060.75	769.20	618.25	311.80			
Finan?area na?ional?	58.02.01		359.00	89.75	107.70	89.75	71.80			
Finan?are extern? nerambursabil?	58.02.02		2342.00	928.00	645.50	528.50	240.00			
Cheltuieli neeligibile	58.02.03		59.00	43.00	16.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1102.00	340.00	339.00	235.00	188.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1102.00	340.00	339.00	235.00	188.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1102.00	340.00	339.00	235.00	188.00			
Ma?ini, echipamente si mijloace de transport	71.01.02		386.00	90.00	134.00	90.00	72.00			
Alte active fixe	71.01.30		716.00	250.00	205.00	145.00	116.00			
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	3862.00	1400.75	1108.20	853.25	499.80			
Autoritati executive	51.02.01.03		3862.00	1400.75	1108.20	853.25	499.80			
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	3862.00	1400.75	1108.20	853.25	499.80			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	2760.00	1060.75	769.20	618.25	311.80			
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	2760.00	1060.75	769.20	618.25	311.80			
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	2760.00	1060.75	769.20	618.25	311.80			
Finan?area na?ional?	58.02.01		359.00	89.75	107.70	89.75	71.80			
Finan?are extern? nerambursabil?	58.02.02		2342.00	928.00	645.50	528.50	240.00			
Cheltuieli neeligibile	58.02.03		59.00	43.00	16.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1102.00	340.00	339.00	235.00	188.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1102.00	340.00	339.00	235.00	188.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1102.00	340.00	339.00	235.00	188.00			
Ma?ini, echipamente si mijloace de transport	71.01.02		386.00	90.00	134.00	90.00	72.00			
Alte active fixe	71.01.30		716.00	250.00	205.00	145.00	116.00			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	38079.00	9885.25	13716.35	8043.00	6434.40	915.00	405.00	405.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	36076.00	9388.75	13072.95	7563.50	6050.80	405.00	405.00	405.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	36076.00	9388.75	13072.95	7563.50	6050.80	405.00	405.00	405.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	15103.00	4022.50	6695.25	2436.25	1949.00			
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	15103.00	4022.50	6695.25	2436.25	1949.00			

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Denumire Indicator	Cod	Total AN	Stingere pl. restante				Trim.IV	2022	2023	2024
			Trim. I	Trim. II	Trim. III	Trim. IV				
Programe din Fondul European de Dezvoltare Regionala	58.01	*	14980.00	4022.50	6572.25	2436.25	1949.00			
Finan?area na?ionala?	58.01.01		2049.00	549.75	920.55	321.50	257.20			
Finan?are extern? nerambursabil?	58.01.02		12801.00	3391.75	5602.70	2114.75	1691.80			
Cheltuieli neeligibile	58.01.03		130.00	81.00	49.00					
Programe din Fondul Social European (FSE) (58.02.0)	58.02	*	123.00	123.00						
Finan?area na?ionala?	58.02.01		14.00	14.00						
Cheltuieli neeligibile	58.02.03		109.00	109.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	20973.00	5366.25	6377.70	5127.25	4101.80	405.00	405.00	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	*	20973.00	5366.25	6377.70	5127.25	4101.80	405.00	405.00	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	20973.00	5366.25	6377.70	5127.25	4101.80	405.00	405.00	
Construc?ii	71.01.01		20057.20	5016.95	6028.10	5006.75	4005.40	30.20	30.20	
Ma?ini, echipamente si mijloace de transport	71.01.02		49.80	49.80			9.80	9.80	9.80	
Alte active fixe	71.01.30		866.00	299.50	349.60	120.50	96.40	365.00	365.00	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	*	5584.00	1811.25	3700.75	40.00	32.00	200.00	200.00	
Invatamant prescolar	65.02.03.01		3491.00	910.25	2508.75	40.00	32.00	200.00	200.00	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	3491.00	910.25	2508.75	40.00	32.00	200.00	200.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	3291.00	850.25	2440.75					
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	3291.00	850.25	2440.75					
Programe din Fondul European de Dezvoltare Regionala	58.01	*	3291.00	850.25	2440.75					
Finan?area na?ionala?	58.01.01		513.00	128.25	384.75					
Finan?are extern? nerambursabil?	58.01.02		2708.00	677.00	2031.00					
Cheltuieli neeligibile	58.01.03		70.00	45.00	25.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	200.00	60.00	68.00	40.00	32.00	200.00	200.00	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	*	200.00	60.00	68.00	40.00	32.00	200.00	200.00	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	200.00	60.00	68.00	40.00	32.00	200.00	200.00	
Construc?ii	71.01.01		30.20	10.20	20.00		30.20	30.20	30.20	
Ma?ini, echipamente si mijloace de transport	71.01.02		9.80	9.80			9.80	9.80	9.80	
Alte active fixe	71.01.30		160.00	40.00	48.00	40.00	32.00	160.00	160.00	

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Invatamant primar	65.02.03.02	2093.00		901.00	1192.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 2093.00		901.00	1192.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	1899.00	707.00	1192.00					
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	1899.00	707.00	1192.00					
Programa din Fondul European de Dezvoltare Regionala	58.01	*	1899.00	707.00	1192.00					
Finan?area na?ionala?	58.01.01		250.00	100.00	150.00					
Finan?are externe? nerambursabil?	58.01.02		1634.00	600.00	1034.00					
Cheltuieli neeligibile	58.01.03		15.00	7.00	8.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 194.00		194.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 194.00		194.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	194.00	194.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		15.00	15.00						
Alte active fixe	71.01.30		179.00	179.00						
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	* 30492.00		7577.50	9372.20	7523.50	6018.80	205.00	205.00	205.00
Invatamant secundar inferior	65.02.04.01		34.00	10.00	24.00		24.00	24.00	24.00	24.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 34.00		10.00	24.00		24.00	24.00	24.00	24.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	34.00	10.00	24.00		24.00	24.00	24.00	24.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	34.00	10.00	24.00		24.00	24.00	24.00	24.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	34.00	10.00	24.00		24.00	24.00	24.00	24.00
Ma?ini, echipamente si mijloace de transport	71.01.02		10.00	10.00						
Alte active fixe	71.01.30		24.00	24.00						
Invatamant secundar superior	65.02.04.02		30458.00	7567.50	9348.20	7523.50	6018.80	181.00	181.00	181.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 30458.00		7567.50	9348.20	7523.50	6018.80	181.00	181.00	181.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	9913.00	2465.25	3062.50	2436.25	1949.00			
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	9913.00	2465.25	3062.50	2436.25	1949.00			
Programa din Fondul European de Dezvoltare Regionala	58.01	*	9790.00	2465.25	2939.50	2436.25	1949.00			
Finan?area na?ionala?	58.01.01		1286.00	321.50	385.80	321.50	257.20			
Finan?are externe? nerambursabil?	58.01.02		8459.00	2114.75	2537.70	2114.75	1691.80			

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Cheltuieli neeligibile	58.01.03	45.00		29.00	16.00					
Programa din Fondul Social European (FSE) (58.02.0	58.02	*	123.00		123.00					
Finan?area na?ional?	58.02.01		14.00		14.00					
Cheltuieli neeligibile	58.02.03		109.00		109.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	20545.00	5102.25	6285.70	5087.25	4069.80	181.00	181.00	181.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	20545.00	5102.25	6285.70	5087.25	4069.80	181.00	181.00	181.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	20545.00	5102.25	6285.70	5087.25	4069.80	181.00	181.00	181.00
Construc?ii	71.01.01		20027.00	5006.75	6008.10	5006.75	4005.40			
Ma?ini, echipamente si mijloace de transport	71.01.02		15.00							
Alte active fixe	71.01.30		503.00	80.50	277.60	80.50	64.40	181.00	181.00	181.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	481.00	115.25	176.30	105.25	84.20			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	481.00	115.25	176.30	105.25	84.20			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	481.00	115.25	176.30	105.25	84.20			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	481.00	115.25	176.30	105.25	84.20			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	481.00	115.25	176.30	105.25	84.20			
Construc?ii	71.01.01		5.00		5.00					
Alte active fixe	71.01.30		476.00	115.25	171.30	105.25	84.20			
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	*	145.00	35.00	65.00	25.00	20.00			
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		145.00	35.00	65.00	25.00	20.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	145.00	35.00	65.00	25.00	20.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	145.00	35.00	65.00	25.00	20.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	145.00	35.00	65.00	25.00	20.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	145.00	35.00	65.00	25.00	20.00			
Alte active fixe	71.01.30		145.00	35.00	65.00	25.00	20.00			
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		336.00	80.25	111.30	80.25	64.20			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	336.00	80.25	111.30	80.25	64.20			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	336.00	80.25	111.30	80.25	64.20			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	336.00	80.25	111.30	80.25	64.20			

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Denumire indicator	Cod	Total AN	Singere pt. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	336.00	80.25	111.30	80.25	64.20			
Construc?ii	71.01.01		5.00		5.00					
Alte active fixe	71.01.30		331.00	80.25	106.30	80.25	64.20			
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	68.02	*	1522.00	381.25	467.10	374.25	299.40	510.00		
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1522.00	381.25	467.10	374.25	299.40	510.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	1206.00	304.75	365.30	297.75	238.20	510.00		
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	1206.00	304.75	365.30	297.75	238.20	510.00		
Programe din Fondul European de Dezvoltare Regiona	58.01	*	1206.00	304.75	365.30	297.75	238.20	510.00		
Finan?area na?ional?	58.01.01		158.00	39.50	47.40	39.50	31.60	66.30		
Finan?are extern? nerambursabil?	58.01.02		1033.00	258.25	309.90	258.25	206.60	433.50		
Cheltuieli neeligibile	58.01.03		15.00	7.00	8.00			10.20		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	316.00	76.50	101.80	76.50	61.20			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	316.00	76.50	101.80	76.50	61.20			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	316.00	76.50	101.80	76.50	61.20			
Alte active fixe	71.01.30		316.00	76.50	101.80	76.50	61.20			
Crese	68.02.11		1522.00	381.25	467.10	374.25	299.40	510.00		
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1522.00	381.25	467.10	374.25	299.40	510.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	1206.00	304.75	365.30	297.75	238.20	510.00		
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	1206.00	304.75	365.30	297.75	238.20	510.00		
Programe din Fondul European de Dezvoltare Regiona	58.01	*	1206.00	304.75	365.30	297.75	238.20	510.00		
Finan?area na?ional?	58.01.01		158.00	39.50	47.40	39.50	31.60	66.30		
Finan?are extern? nerambursabil?	58.01.02		1033.00	258.25	309.90	258.25	206.60	433.50		
Cheltuieli neeligibile	58.01.03		15.00	7.00	8.00			10.20		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	316.00	76.50	101.80	76.50	61.20			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	316.00	76.50	101.80	76.50	61.20			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	316.00	76.50	101.80	76.50	61.20			
Alte active fixe	71.01.30		316.00	76.50	101.80	76.50	61.20			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	15580.00	5098.75	3795.30	3747.75	2938.20	16249.00		

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	8241.00	3278.00	1523.80	1944.00	1495.20	1883.00	1883.00	1883.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	8241.00	3278.00	1523.80	1944.00	1495.20	1883.00	1883.00	1883.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	3162.00	707.00	997.60	843.00	614.40	1883.00	1883.00	1883.00
TITLUL VI ALTE TRANSFERURI (cod 55.01+ 55.02)	55	*	360.00	150.00	150.00	150.00	60.00	60.00	60.00	60.00
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	*	360.00	150.00	150.00	150.00	60.00	60.00	60.00	60.00
Transferuri din bugetul local catre asociatiile de	55.01.42		360.00	150.00	150.00	150.00	60.00	60.00	60.00	60.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
Programe din Fondul European de Dezvoltare Regiona	58.01	*	2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
Finan?area na?ional?	58.01.01		416.00	104.00	124.80	104.00	83.20	244.80	244.80	244.80
Finan?are externe? nerambursabil?	58.01.02		2356.00	589.00	706.80	589.00	471.20	1600.55	1600.55	1600.55
Cheltuieli neeligibile	58.01.03		30.00	14.00	16.00	16.00	37.65	37.65	37.65	37.65
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	5079.00	2571.00	526.20	1101.00	880.80	880.80	880.80	880.80
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	5079.00	2571.00	526.20	1101.00	880.80	880.80	880.80	880.80
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	5079.00	2571.00	526.20	1101.00	880.80	880.80	880.80	880.80
Alte active fixe	71.01.30		5079.00	2571.00	526.20	1101.00	880.80	880.80	880.80	880.80
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	*	2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30		2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
TITLUL X Proiecte cu finan?are din fonduri externe	58	*	2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
Programe din Fondul European de Dezvoltare Regiona	58.01	*	2802.00	707.00	847.60	693.00	554.40	1883.00	1883.00	1883.00
Finan?area na?ional?	58.01.01		416.00	104.00	124.80	104.00	83.20	244.80	244.80	244.80
Finan?are externe? nerambursabil?	58.01.02		2356.00	589.00	706.80	589.00	471.20	1600.55	1600.55	1600.55
Cheltuieli neeligibile	58.01.03		30.00	14.00	16.00	16.00	37.65	37.65	37.65	37.65
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		5439.00	2571.00	676.20	1251.00	940.80	940.80	940.80	940.80
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	5439.00	2571.00	676.20	1251.00	940.80	940.80	940.80	940.80
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	360.00	150.00	150.00	150.00	60.00	60.00	60.00	60.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	*	360.00	150.00	150.00	150.00	60.00	60.00	60.00	60.00

Buget de dezvoltare
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Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 110094.00		27874.25	33124.70	27497.25	21597.80	87000.00		
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	* 2000.00		820.00	680.00	500.00				
A. Transferuri interne (cod 55.01.18+55.01.63)	55.01	* 2000.00		820.00	680.00	500.00				
Transferuri din bugetul local catre asociatiile de	55.01.42	2000.00		820.00	680.00	500.00				
TITLUL X Proiecte cu finan?are din fonduri extern	58	* 108094.00		27054.25	32444.70	26997.25	21597.80	87000.00		
Programe din Fondul European de Dezvoltare Regiona	58.01	* 108094.00		27054.25	32444.70	26997.25	21597.80	87000.00		
Finan?area na?ional?	58.01.01	14325.00		3581.25	4297.50	3581.25	2865.00	11310.00		
Finan?are extern? nerambursabil?	58.01.02	93664.00		23416.00	28099.20	23416.00	18732.80	73950.00		
Cheltuieli neeligibile	58.01.03	105.00		57.00	48.00			1740.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 352.00		224.50	93.40	24.50	9.60			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 352.00		224.50	93.40	24.50	9.60			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 352.00		224.50	93.40	24.50	9.60			
Alte active fixe	71.01.30	352.00		224.50	93.40	24.50	9.60			
Strazi	84.02.03.03	1171.00		825.50	145.05	100.25	100.20			
TOTAL CHELTUIELI (cod 01+70+79+85)	00	* 1171.00		825.50	145.05	100.25	100.20			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 1171.00		825.50	145.05	100.25	100.20			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 1171.00		825.50	145.05	100.25	100.20			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 1061.00		790.50	115.05	75.25	80.20			
Alte active fixe	71.01.30	1061.00		790.50	115.05	75.25	80.20			
Repara?ii capitale aferente activelor fixe	71.03	110.00		35.00	30.00	25.00	20.00			
VII. REZERVA, EXCEDENT / DEFICIT	96.02	-415.00		-324.00	-91.00					
EXCEDENT (cod 00.01-49.02)	98.02									
DEFICIT	99.02	415.00		324.00	91.00					

PRIMAR

CONSTANTIN TOMA



DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA