

Buget de dezvoltare  
Februarie / 2020

(mii lei)

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2021	2022	2023
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	347.00	*	26.50	267.50	31.50	21.50	327.00	327.00	327.00
I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	347.00	*	26.50	267.50	31.50	21.50	327.00	327.00	327.00
C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	347.00	*	26.50	267.50	31.50	21.50	327.00	327.00	327.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	347.00	*	26.50	267.50	31.50	21.50	327.00	327.00	327.00
Transferuri voluntare, altele decat subventiile (cod 37.10.01 + 37.10.03 +	37.10	347.00	*	26.50	267.50	31.50	21.50	327.00	327.00	327.00
Varsaminte din sectiunea de functionare	37.10.04	347.00		26.50	267.50	31.50	21.50	327.00	327.00	327.00

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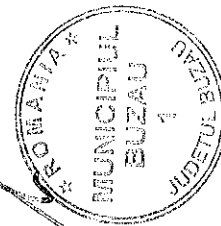
Denumire indicator	Cod	Total AN	Sfingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2021	2022	2023
TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	347.00	26.50	267.50	31.50	21.50	241.00	241.00	241.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	347.00	26.50	267.50	31.50	21.50	241.00	241.00	241.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	347.00	26.50	267.50	31.50	21.50	241.00	241.00	241.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	347.00	26.50	267.50	31.50	21.50	241.00	241.00	241.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	347.00	26.50	267.50	31.50	21.50	241.00	241.00	241.00
Alte active fixe	71.01.30		347.00	26.50	267.50	31.50	21.50	241.00	241.00	241.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD	64.10	*	347.00	26.50	267.50	31.50	21.50	241.00	241.00	241.00
Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
Alte active fixe	71.01.30		86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
Invatamant secundar superior	65.10.04.02		86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
Alte active fixe	71.01.30		86.00	21.50	21.50	21.50	21.50	241.00	241.00	241.00
Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	*	261.00	5.00	246.00	10.00	241.00	241.00	241.00	241.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	261.00	5.00	246.00	10.00	241.00	241.00	241.00	241.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	261.00	5.00	246.00	10.00	241.00	241.00	241.00	241.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	261.00	5.00	246.00	10.00	241.00	241.00	241.00	241.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	261.00	5.00	246.00	10.00	241.00	241.00	241.00	241.00
Alte active fixe	71.01.30		261.00	5.00	246.00	10.00	241.00	241.00	241.00	241.00
Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	67.10.03	*	20.00	20.00	20.00	20.00	20.00	241.00	241.00	241.00
Instituti publice de spectacole si concerte	67.10.03.04		20.00	20.00	20.00	20.00	20.00	241.00	241.00	241.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2021	2022	2023
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	20.00		20.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	20.00		20.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	*	20.00		20.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	20.00		20.00					
Alte active fixe	71.01.30		20.00		20.00					
Servicii recreative si sportive ( cod 67.10.05.01)	67.10.05	*	241.00	5.00	226.00	10.00		241.00	241.00	241.00
Sport	67.10.05.01		241.00	5.00	226.00	10.00		241.00	241.00	241.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	241.00	5.00	226.00	10.00		241.00	241.00	241.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	241.00	5.00	226.00	10.00		241.00	241.00	241.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	*	241.00	5.00	226.00	10.00		241.00	241.00	241.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	241.00	5.00	226.00	10.00		241.00	241.00	241.00
Alte active fixe	71.01.30		241.00	5.00	226.00	10.00		241.00	241.00	241.00
VII. REZERVA, EXCEDENT / DEFICIT	96.10							86.00	86.00	86.00
EXCEDENT(cod 00.01-49.10)	98.10							86.00	86.00	86.00
DEFICIT(COD 49.10-00.01)	99.10									

PRIMAR

CONSTANTIN TOMA



DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA