

Buget de dezvoltare
Aprilie / 2021

(mii lei) Editat la data 23/04/2021

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	558.00	*	19.00	501.00	19.00	19.00	558.00	558.00	558.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	558.00	*	19.00	501.00	19.00	19.00	558.00	558.00	558.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	558.00	*	19.00	501.00	19.00	19.00	558.00	558.00	558.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	558.00	*	19.00	501.00	19.00	19.00	558.00	558.00	558.00
Transferari voluntare, altele decat subventiile (cod 37.10.01 + 37.10.03 +	37.10	558.00	*	19.00	501.00	19.00	19.00	558.00	558.00	558.00
Varsaminte din sectiunea de functionare	37.10.04	558.00		19.00	501.00	19.00	19.00	558.00	558.00	558.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	558.00	19.00	501.00	19.00	19.00	558.00	558.00	558.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	558.00	19.00	501.00	19.00	19.00	558.00	558.00	558.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	558.00	19.00	501.00	19.00	19.00	558.00	558.00	558.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	558.00	19.00	501.00	19.00	19.00	558.00	558.00	558.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	558.00	19.00	501.00	19.00	19.00	558.00	558.00	558.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		22.30		22.30			22.30	22.30	22.30
Alte active fixe	71.01.30		535.70	19.00	478.70	19.00	19.00	535.70	535.70	535.70
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	64.10	*	558.00	19.00	501.00	19.00	19.00	558.00	558.00	558.00
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	*	109.00	19.00	52.00	19.00	19.00	109.00	109.00	109.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	109.00	19.00	52.00	19.00	19.00	109.00	109.00	109.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	109.00	19.00	52.00	19.00	19.00	109.00	109.00	109.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	109.00	19.00	52.00	19.00	19.00	109.00	109.00	109.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	109.00	19.00	52.00	19.00	19.00	109.00	109.00	109.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		22.30		22.30			22.30	22.30	22.30
Alte active fixe	71.01.30		86.70	19.00	29.70	19.00	19.00	86.70	86.70	86.70
Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	*	13.00		13.00			13.00	13.00	13.00
Invatamant primar	65.10.03.02		13.00		13.00			13.00	13.00	13.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	13.00		13.00			13.00	13.00	13.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	13.00		13.00			13.00	13.00	13.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	13.00		13.00			13.00	13.00	13.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	13.00		13.00			13.00	13.00	13.00
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		13.00		13.00			13.00	13.00	13.00
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	*	96.00	19.00	39.00	19.00	19.00	96.00	96.00	96.00
Invatamant secundar inferior	65.10.04.01		20.00		20.00			20.00	20.00	20.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	20.00		20.00			20.00	20.00	20.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	20.00		20.00			20.00	20.00	20.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	20.00		20.00			20.00	20.00	20.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	20.00		20.00			20.00	20.00	20.00

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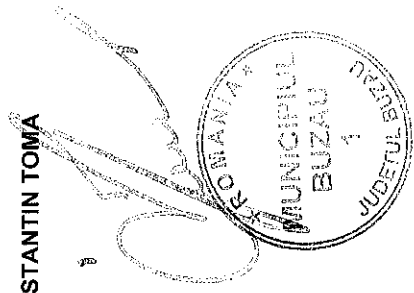
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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03	9.30			9.30			9.30	9.30	9.30
Alte active fixe	71.01.30	10.70			10.70			10.70	10.70	10.70
Invatamant secundar superior	65.10.04.02	76.00		19.00	19.00	19.00	19.00	76.00	76.00	76.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	76.00	*	19.00	19.00	19.00	19.00	76.00	76.00	76.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	76.00	*	19.00	19.00	19.00	19.00	76.00	76.00	76.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	76.00	*	19.00	19.00	19.00	19.00	76.00	76.00	76.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	76.00	*	19.00	19.00	19.00	19.00	76.00	76.00	76.00
Alte active fixe	71.01.30	76.00		19.00	19.00	19.00	19.00	76.00	76.00	76.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	449.00	*		449.00			449.00	449.00	449.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	449.00	*		449.00			449.00	449.00	449.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	449.00	*		449.00			449.00	449.00	449.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	449.00	*		449.00			449.00	449.00	449.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	449.00	*		449.00			449.00	449.00	449.00
Alte active fixe	71.01.30	449.00			449.00			449.00	449.00	449.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	67.10.03	20.00	*		20.00			20.00	20.00	20.00
Institutii publice de spectacole si concerte	67.10.03.04	20.00			20.00			20.00	20.00	20.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	20.00	*		20.00			20.00	20.00	20.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20.00	*		20.00			20.00	20.00	20.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	20.00	*		20.00			20.00	20.00	20.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	20.00	*		20.00			20.00	20.00	20.00
Alte active fixe	71.01.30	20.00			20.00			20.00	20.00	20.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	429.00	*		429.00			429.00	429.00	429.00
Sport	67.10.05.01	429.00			429.00			429.00	429.00	429.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	429.00	*		429.00			429.00	429.00	429.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	429.00	*		429.00			429.00	429.00	429.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	429.00	*		429.00			429.00	429.00	429.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	429.00	*		429.00			429.00	429.00	429.00
Alte active fixe	71.01.30	429.00			429.00			429.00	429.00	429.00

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
VII. REZERVA, EXCEDENT / DEFICIT	96.10									
DEFICIT(COD 49.10-00.01)	99.10									

PRIMAR

CONSTANTIN TOMA



DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA