

Denumire indicator	Cod	Total AN	Stingere pl. restante				Trim.IV	Trim.III	Trim.II	Trim.I	2024	2025	2026
TOTAL VENITURI (cod 00.02+00.17)	00.01	*	279.54	264.36	15.18	264.36	264.36	264.36	264.36	264.36	264.36	264.36	
IV. SUBVENTII (cod 44.08)	00.17	*	21.54	15.15	6.39	15.15	15.15	15.15	15.15	15.15	15.15	15.15	
SUBVENTII DE LA ALTE NIVELE ALE ADM. PUBLICE (42.08)	00.18	*	21.54	15.15	6.39	15.15	15.15	15.15	15.15	15.15	15.15	15.15	
Subventii de la bugetul de stat (42.08.60+42.08.61)	42.08	*	21.54	15.15	6.39	15.15	15.15	15.15	15.15	15.15	15.15	15.15	
Cofinantare publica 2014-2021	42.08.75		21.54	15.15	6.39	15.15	15.15	15.15	15.15	15.15	15.15	15.15	
Sume primite de la UE/altii donatori in contul platilor efectuate si prefinantari	48.08	*	258.00	249.21	8.79	249.21	249.21	249.21	249.21	249.21	249.21	249.21	
Mecanismele fin. SEEN 2014-2021	48.08.31	*	258.00	249.21	8.79	249.21	249.21	249.21	249.21	249.21	249.21	249.21	
Prefinantare	48.08.31.03		258.00	249.21	8.79	249.21	249.21	249.21	249.21	249.21	249.21	249.21	

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
TOTAL CHELTUIELI (cod 50.08+59.08+64.08+69.08+79.08)	49.08	279.54	*	264.36		15.18		264.36	264.36	264.36
TOTAL CHELTUIELI	00	279.54	*	264.36		15.18		264.36	264.36	264.36
01. CHELTUIELI CURENTE	01	279.54	*	264.36		15.18		264.36	264.36	264.36
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	279.54	*	264.36		15.18		264.36	264.36	264.36
Mecanismele financiare Spa?iul Economic European ?i Norvegian 2014-2021	58.31	279.54	*	264.36		15.18		264.36	264.36	264.36
Finan?area nationala	58.31.01	21.54		15.15		6.39		15.15	15.15	15.15
Finantare externa nerambursabila	58.31.02	258.00		249.21		8.79		249.21	249.21	249.21
Partea I-a SERVICH PUBLICE GENERALE (cod 51.08+54.08)	50.08	249.21	*	249.21				249.21	249.21	249.21
Autoritati publice si actiuni externe (cod 51.08.01)	51.08	249.21	*	249.21				249.21	249.21	249.21
TOTAL CHELTUIELI	00	249.21	*	249.21				249.21	249.21	249.21
01. CHELTUIELI CURENTE	01	249.21	*	249.21				249.21	249.21	249.21
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	249.21	*	249.21				249.21	249.21	249.21
Mecanismele financiare Spa?iul Economic European ?i Norvegian 2014-2021	58.31	249.21	*	249.21				249.21	249.21	249.21
Finantare externa nerambursabila	58.31.02	249.21		249.21				249.21	249.21	249.21
Autoritati executive si legislative (cod 51.08.01.03)	51.08.01	249.21	*	249.21				249.21	249.21	249.21
Autoritati executive	51.08.01.03	249.21		249.21				249.21	249.21	249.21
TOTAL CHELTUIELI	00	249.21	*	249.21				249.21	249.21	249.21
01. CHELTUIELI CURENTE	01	249.21	*	249.21				249.21	249.21	249.21
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	249.21	*	249.21				249.21	249.21	249.21
Mecanismele financiare Spa?iul Economic European ?i Norvegian 2014-2021	58.31	249.21	*	249.21				249.21	249.21	249.21
Finantare externa nerambursabila	58.31.02	249.21		249.21				249.21	249.21	249.21
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.08	30.33	*	15.15		15.18		15.15	15.15	15.15
Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11)	65.08	30.33	*	15.15		15.18		15.15	15.15	15.15
TOTAL CHELTUIELI	00	30.33	*	15.15		15.18		15.15	15.15	15.15
01. CHELTUIELI CURENTE	01	30.33	*	15.15		15.18		15.15	15.15	15.15
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	30.33	*	15.15		15.18		15.15	15.15	15.15
Mecanismele financiare Spa?iul Economic European ?i Norvegian 2014-2021	58.31	30.33	*	15.15		15.18		15.15	15.15	15.15
Finan?area nationala	58.31.01	21.54		15.15		6.39		15.15	15.15	15.15

Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Finantare externa nerambursabila	58.31.02	8.79				8.79				
Invatamant secundar (cod 65.08.04.01 la 65.08.04.03)	65.08.04 *	30.33		15.15		15.18		15.15	15.15	15.15
Invatamant secundar superior	65.08.04.02	30.33		15.15		15.18		15.15	15.15	15.15
TOTAL CHELTUIELI	00	30.33		15.15		15.18		15.15	15.15	15.15
01. CHELTUIELI CURENTE	01	30.33		15.15		15.18		15.15	15.15	15.15
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	30.33		15.15		15.18		15.15	15.15	15.15
Mecanismele financiare Spa?ul Economic European ?i Norvegian 2014-2021	58.31	30.33		15.15		15.18		15.15	15.15	15.15
Finan?area nationala	58.31.01	21.54		15.15		6.39		15.15	15.15	15.15
Finantare externa nerambursabila	58.31.02	8.79				8.79				
VII. REZERVA EXCEDENT / DEFICIT	99.08									
DEFICIT	99.08 *									

PRIMAR

CONSTANTIN TOMA



DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA