JUDETUL BUZAU
MUNICIPIUL BUZAU

Contul de e[illegible]utie a bugetului institutiilor publice si activitati [illegible]finantate integral sau partial din venituri proprii (de subordonare locala) Sectiunea de dezvoltare - VENITURI

la data de 31/12/2024

(lei)

Denumire indicator	Cod	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incas.	Drepturi constatate de incasat
		initiale	definitive	total, din care:	din anii preced.	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	**00.01** *	**1247000**	**1256000**	**975581**		**975581**	**975581**		
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02** *	**1247000**	**1256000**	**975581**		**975581**	**975581**		
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12** *	**1247000**	**1256000**	**975581**		**975581**	**975581**		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	**00.14** *	**1247000**	**1256000**	**975581**		**975581**	**975581**		
Transferuri voluntare, altele decat subventiile (cod 37.10.01 + 37.10.03 + 37.10.04 +	**37.10** *	**1247000**	**1256000**	**975581**		**975581**	**975581**		
Varsaminte din sectiunea de functionare	37.10.04	1247000	1256000	975581		975581	975581		

TOTAL VP.
Sect. Dezv.

Contul de e: utie a bugetului institutiilor publice si activitati finantate integral sau partial din venituri proprii (de subordonare locala) Sectiunea de dezvoltare - CHELTUIELI

la data de 31/12/2024

(lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	**49.10**	*		**1247000**	**1256000**	**984581**	**975581**	**975581**		**703670**
TOTAL CHELTUIELI	**00**	*		**1247000**	**1256000**	**984581**	**975581**	**975581**		**703670**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*		**1247000**	**1256000**	**984581**	**975581**	**975581**		**703670**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*		**1247000**	**1256000**	**984581**	**975581**	**975581**		**703670**
Active fixe	**71.01**	*		**1247000**	**1256000**	**984581**	**975581**	**975581**		**703670**
Constructii	71.01.01			775000	845000	843540	843540	843540		60252
Ma?ini, echipamente si mijloace de transport	71.01.02			1000	1000	990	990	990		211691
Mobilier, aparatura birotica si alte active corporale	71.01.03			148000	87000	51959	42959	42959		163988
Alte active fixe	71.01.30			323000	323000	88092	88092	88092		267739
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	**64.10**	*		**1247000**	**1256000**	**984581**	**975581**	**975581**		**703670**
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	*		**97000**	**106000**	**58847**	**49847**	**49847**		**151543**
TOTAL CHELTUIELI	**00**	*		**97000**	**106000**	**58847**	**49847**	**49847**		**151543**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*		**97000**	**106000**	**58847**	**49847**	**49847**		**151543**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*		**97000**	**106000**	**58847**	**49847**	**49847**		**151543**
Active fixe	**71.01**	*		**97000**	**106000**	**58847**	**49847**	**49847**		**151543**
Ma?ini, echipamente si mijloace de transport	71.01.02									18282
Mobilier, aparatura birotica si alte active corporale	71.01.03			35000	44000	9000				76765
Alte active fixe	71.01.30			62000	62000	49847	49847	49847		56496
Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	**65.10.03**	*			**9000**	**9000**				**17293**
Invatamant primar	65.10.03.02				9000	9000				17293
TOTAL CHELTUIELI	**00**	*			**9000**	**9000**				**17293**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*			**9000**	**9000**				**17293**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*			**9000**	**9000**				**17293**
Active fixe	**71.01**	*			**9000**	**9000**				**17293**
Mobilier, aparatura birotica si alte active corporale	71.01.03				9000	9000				12153
Alte active fixe	71.01.30									5140
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	**65.10.04**	*		**97000**	**97000**	**49847**	**49847**	**49847**		**134250**

Contul de e: utie a bugetului institutiilor publice si activitati finantate integral sau partial din venituri proprii (de subordonare locala) Sectiunea de dezvoltare - CHELTUIELI

la data de 31/12/2024

(lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant secundar inferior	65.10.04.01			54000	54000	28949	28949	28949		22322
TOTAL CHELTUIELI	**00**	*		**54000**	**54000**	**28949**	**28949**	**28949**		**22322**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*		**54000**	**54000**	**28949**	**28949**	**28949**		**22322**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*		**54000**	**54000**	**28949**	**28949**	**28949**		**22322**
Active fixe	**71.01**	*		**54000**	**54000**	**28949**	**28949**	**28949**		**22322**
Mobilier, aparatura birotica si alte active corporale	71.01.03			25000	25000					7322
Alte active fixe	71.01.30			29000	29000	28949	28949	28949		15000
Invatamant secundar superior	65.10.04.02			43000	43000	20898	20898	20898		111928
TOTAL CHELTUIELI	**00**	*		**43000**	**43000**	**20898**	**20898**	**20898**		**111928**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*		**43000**	**43000**	**20898**	**20898**	**20898**		**111928**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*		**43000**	**43000**	**20898**	**20898**	**20898**		**111928**
Active fixe	**71.01**	*		**43000**	**43000**	**20898**	**20898**	**20898**		**111928**
Ma?ini, echipamente si mijloace de transport	71.01.02									18282
Mobilier, aparatura birotica si alte active corporale	71.01.03			10000	10000					57290
Alte active fixe	71.01.30			33000	33000	20898	20898	20898		36356
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	**67.10**	*		**1150000**	**1150000**	**925734**	**925734**	**925734**		**552127**
TOTAL CHELTUIELI	**00**	*		**1150000**	**1150000**	**925734**	**925734**	**925734**		**552127**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*		**1150000**	**1150000**	**925734**	**925734**	**925734**		**552127**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*		**1150000**	**1150000**	**925734**	**925734**	**925734**		**552127**
Active fixe	**71.01**	*		**1150000**	**1150000**	**925734**	**925734**	**925734**		**552127**
Constructii	71.01.01			775000	845000	843540	843540	843540		60252
Ma?ini, echipamente si mijloace de transport	71.01.02			1000	1000	990	990	990		193409
Mobilier, aparatura birotica si alte active corporale	71.01.03			113000	43000	42959	42959	42959		87223
Alte active fixe	71.01.30			261000	261000	38245	38245	38245		211243
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	**67.10.03**	*		**261000**	**261000**	**38245**	**38245**	**38245**		**41305**
Institutii publice de spectacole si concerte	67.10.03.04			261000	261000	38245	38245	38245		41305
TOTAL CHELTUIELI	**00**	*		**261000**	**261000**	**38245**	**38245**	**38245**		**41305**

Contul de e:utie a bugetului institutiilor publice si activitati finantate integral sau partial din venituri proprii (de subordonare locala) Sectiunea de dezvoltare - CHELTUIELI

la data de 31/12/2024

(lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*		**261000**	**261000**	**38245**	**38245**	**38245**		**41305**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*		**261000**	**261000**	**38245**	**38245**	**38245**		**41305**
Active fixe	**71.01**	*		**261000**	**261000**	**38245**	**38245**	**38245**		**41305**
Mobilier, aparatura birotica si alte active corporale	71.01.03									41305
Alte active fixe	71.01.30			261000	261000	38245	38245	38245		
Servicii recreative si sportive (cod 67.10.05.01)	**67.10.05**	*		**889000**	**889000**	**887489**	**887489**	**887489**		**510822**
Sport	67.10.05.01			889000	889000	887489	887489	887489		510822
TOTAL CHELTUIELI	**00**	*		**889000**	**889000**	**887489**	**887489**	**887489**		**510822**
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*		**889000**	**889000**	**887489**	**887489**	**887489**		**510822**
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*		**889000**	**889000**	**887489**	**887489**	**887489**		**510822**
Active fixe	**71.01**	*		**889000**	**889000**	**887489**	**887489**	**887489**		**510822**
Constructii	71.01.01			775000	845000	843540	843540	843540		60252
Ma?ini, echipamente si mijloace de transport	71.01.02			1000	1000	990	990	990		193409
Mobilier, aparatura birotica si alte active corporale	71.01.03			113000	43000	42959	42959	42959		45918
Alte active fixe	71.01.30									211243

PRIMAR

CONSTANTIN TOMA

ROMANIA MUNICIPIUL BUZAU JUDETUL BUZAU

DIRECTOR EXECUTIV ADJUNCT

DANIELA GOGEA