

SITUATIA  
privind calculul gradului de indatorare a bugetului local al municipiului Buzău  
la data de 31.12.2025

mii lei

Nr. crt.	D E N U M I R E I N D I C A T O R	Executie buget local la 31.XII. 2023	Executie buget local la 31.XII. 2024	Executie buget local la 31.12.2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
					6	7	8	9	10	11	12	13	14	15	16	17	18	19
0	A	2	3		6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	<b>VENITURI PROPRII</b>	<b>266.066,33</b>	<b>259.326,99</b>	<b>294.685,06</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>	<b>273.359,46</b>
2	Limita de îndatorare 30% din veniturile proprii	79.819,90	77.798,10	88.405,52	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84	82.007,84
3	<b>Serviciul anual al datoriei publice locale</b>	<b>28.955,75</b>	<b>45.020,71</b>	<b>46.414,16</b>	<b>48.123,55</b>	<b>57.171,00</b>	<b>58.347,22</b>	<b>47.709,56</b>	<b>45.188,57</b>	<b>42.667,61</b>	<b>25.128,45</b>	<b>19.517,98</b>	<b>18.466,00</b>	<b>17.414,02</b>	<b>15.132,05</b>	<b>14.132,92</b>	<b>13.133,91</b>	<b>4.085,24</b>
4	Rambursare	18.453,49	31.973,97	30.382,99	29.142,41	37.230,76	41.289,69	33.599,46	33.599,46	33.599,46	18.072,24	13.595,30	13.595,30	13.595,31	12.345,30	12.345,30	12.345,30	4.044,17
5	Dobânzi	10.422,23	12.980,90	15.978,89	18.943,02	19.915,98	17.047,13	14.110,10	11.589,11	9.068,15	7.056,21	5.922,68	4.870,70	3.818,71	2.786,75	1.787,62	788,61	41,07
6	Comisioane	80,03	65,84	52,28	38,12	24,26	10,40	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
7	Gradul de îndatorare (%) (serviciul anual al datoriei / veniturile proprii x100)	<b>10,88</b>	<b>17,36</b>	<b>15,75</b>	<b>17,60</b>	<b>20,91</b>	<b>21,34</b>	<b>17,45</b>	<b>16,53</b>	<b>15,61</b>	<b>9,19</b>	<b>7,14</b>	<b>6,76</b>	<b>6,37</b>	<b>5,54</b>	<b>5,17</b>	<b>4,80</b>	<b>1,49</b>

Primar  
Constantin Toma

Director executiv adjunct  
Daniela Gogea