

Bugetul instit. publice si activit. finantate integral sau partial din
venituri proprii Sursa E+F+G Sectiunea de dezvoltare

(mii lei)

Aprilie / 2026

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	805.00		705.00	100.00		805.00	805.00	805.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	805.00		705.00	100.00		805.00	805.00	805.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	805.00		705.00	100.00		805.00	805.00	805.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	805.00		705.00	100.00		805.00	805.00	805.00
Transferuri voluntare, altele decat subventiile (cod 37.10.01 + 37.10.03 +	37.10	*	805.00		705.00	100.00		805.00	805.00	805.00
Varsaminte din sectiunea de functionare	37.10.04		805.00		705.00	100.00		805.00	805.00	805.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	805.00		705.00	100.00		805.00	805.00	805.00
TOTAL CHELTUIELI	00	*	805.00		705.00	100.00		805.00	805.00	805.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	805.00		705.00	100.00		805.00	805.00	805.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	805.00		705.00	100.00		805.00	805.00	805.00
Active fixe	71.01	*	805.00		705.00	100.00		805.00	805.00	805.00
Constructii	71.01.01		80.00		80.00			80.00	80.00	80.00
Ma?ini, echipamente si mijloace de transport	71.01.02		355.00		355.00			355.00	355.00	355.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		39.00		34.00	5.00		39.00	39.00	39.00
Alte active fixe	71.01.30		331.00		236.00	95.00		331.00	331.00	331.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	64.10	*	805.00		705.00	100.00		805.00	805.00	805.00
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	*	29.00		24.00	5.00		29.00	29.00	29.00
TOTAL CHELTUIELI	00	*	29.00		24.00	5.00		29.00	29.00	29.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	29.00		24.00	5.00		29.00	29.00	29.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	29.00		24.00	5.00		29.00	29.00	29.00
Active fixe	71.01	*	29.00		24.00	5.00		29.00	29.00	29.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		9.00		4.00	5.00		9.00	9.00	9.00
Alte active fixe	71.01.30		20.00		20.00			20.00	20.00	20.00
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	*	29.00		24.00	5.00		29.00	29.00	29.00
Invatamant secundar superior	65.10.04.02		29.00		24.00	5.00		29.00	29.00	29.00
TOTAL CHELTUIELI	00	*	29.00		24.00	5.00		29.00	29.00	29.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	29.00		24.00	5.00		29.00	29.00	29.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	29.00		24.00	5.00		29.00	29.00	29.00
Active fixe	71.01	*	29.00		24.00	5.00		29.00	29.00	29.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		9.00		4.00	5.00		9.00	9.00	9.00
Alte active fixe	71.01.30		20.00		20.00			20.00	20.00	20.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	*	776.00		681.00	95.00		776.00	776.00	776.00
TOTAL CHELTUIELI	00	*	776.00		681.00	95.00		776.00	776.00	776.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	776.00		681.00	95.00		776.00	776.00	776.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	776.00		681.00	95.00		776.00	776.00	776.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
Active fixe	71.01	*	776.00		681.00	95.00		776.00	776.00	776.00
Constructii	71.01.01		80.00		80.00			80.00	80.00	80.00
Ma?ini, echipamente si mijloace de transport	71.01.02		355.00		355.00			355.00	355.00	355.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		30.00		30.00			30.00	30.00	30.00
Alte active fixe	71.01.30		311.00		216.00	95.00		311.00	311.00	311.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	67.10.03	*	311.00		216.00	95.00		311.00	311.00	311.00
Institutii publice de spectacole si concerte	67.10.03.04		311.00		216.00	95.00		311.00	311.00	311.00
TOTAL CHELTUIELI	00	*	311.00		216.00	95.00		311.00	311.00	311.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	311.00		216.00	95.00		311.00	311.00	311.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	311.00		216.00	95.00		311.00	311.00	311.00
Active fixe	71.01	*	311.00		216.00	95.00		311.00	311.00	311.00
Alte active fixe	71.01.30		311.00		216.00	95.00		311.00	311.00	311.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	*	465.00		465.00			465.00	465.00	465.00
Sport	67.10.05.01		465.00		465.00			465.00	465.00	465.00
TOTAL CHELTUIELI	00	*	465.00		465.00			465.00	465.00	465.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	465.00		465.00			465.00	465.00	465.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	465.00		465.00			465.00	465.00	465.00
Active fixe	71.01	*	465.00		465.00			465.00	465.00	465.00
Constructii	71.01.01		80.00		80.00			80.00	80.00	80.00
Ma?ini, echipamente si mijloace de transport	71.01.02		355.00		355.00			355.00	355.00	355.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		30.00		30.00			30.00	30.00	30.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10									
DEFICIT(COD 49.10-00.01)	99.10									

PRIMAR

DIRECTOR EXECUTIV ADJUNCT

CONSTANTIN TOMA

DANIELA GOGEA