

Activitati finantate integral din venituri proprii Sectiunea de dezvoltare

Mai / 2026

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	29.00		24.00	5.00		29.00	29.00	29.00
I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	*	29.00		24.00	5.00		29.00	29.00	29.00
C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	*	29.00		24.00	5.00		29.00	29.00	29.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	29.00		24.00	5.00		29.00	29.00	29.00
Transferuri voluntare, altele decat subventiile (cod 37.10.01 + 37.10.03 +	37.10	*	29.00		24.00	5.00		29.00	29.00	29.00
Varsaminte din sectiunea de functionare	37.10.04		29.00		24.00	5.00		29.00	29.00	29.00

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	29.00		24.00	5.00		29.00	29.00	29.00
TOTAL CHELTUIELI	00	*	29.00		24.00	5.00		29.00	29.00	29.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	29.00		24.00	5.00		29.00	29.00	29.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	29.00		24.00	5.00		29.00	29.00	29.00
Active fixe	71.01	*	29.00		24.00	5.00		29.00	29.00	29.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		9.00		4.00	5.00		9.00	9.00	9.00
Alte active fixe	71.01.30		20.00		20.00			20.00	20.00	20.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD	64.10	*	29.00		24.00	5.00		29.00	29.00	29.00
Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	*	29.00		24.00	5.00		29.00	29.00	29.00
TOTAL CHELTUIELI	00	*	29.00		24.00	5.00		29.00	29.00	29.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	29.00		24.00	5.00		29.00	29.00	29.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	29.00		24.00	5.00		29.00	29.00	29.00
Active fixe	71.01	*	29.00		24.00	5.00		29.00	29.00	29.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		9.00		4.00	5.00		9.00	9.00	9.00
Alte active fixe	71.01.30		20.00		20.00			20.00	20.00	20.00
Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	*	29.00		24.00	5.00		29.00	29.00	29.00
Invatamant secundar superior	65.10.04.02		29.00		24.00	5.00		29.00	29.00	29.00
TOTAL CHELTUIELI	00	*	29.00		24.00	5.00		29.00	29.00	29.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	29.00		24.00	5.00		29.00	29.00	29.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	29.00		24.00	5.00		29.00	29.00	29.00
Active fixe	71.01	*	29.00		24.00	5.00		29.00	29.00	29.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		9.00		4.00	5.00		9.00	9.00	9.00
Alte active fixe	71.01.30		20.00		20.00			20.00	20.00	20.00
VII. REZERVA, EXCEDENT / DEFICIT	96.10									
DEFICIT(COD 49.10-00.01)	99.10									

PRIMAR

DIRECTOR EXECUTIV ADJUNCT

CONSTANTIN TOMA

DANIELA GOGEA