

Denumire indicator	Cod	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incas.	Drepturi constatate de incasat
		anuale	trimestriale	total, din care:	din anii preced.	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	805000	705000	117288	117288	117288		
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	805000	705000	99998	99998	99998		
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	805000	705000	99998	99998	99998		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	*	805000	705000	99998	99998	99998		
Transferuri voluntare, altele decat subventiile (cod 37.10.01 + 37.10.03 + 37.10.04 + 37.10.50)	37.10	*	805000	705000	99998	99998	99998		
Varsaminte din sectiunea de functionare	37.10.04		805000	705000	99998	99998	99998		
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	00.16	*			17290	17290	17290		
Incasari din rambursarea imprumuturilor acordate (cod40.10.15+ 40.10.16)	40.10	*			17290	17290	17290		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod	40.10.15	*			17290	17290	17290		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de	40.10.15.02				17290	17290	17290		

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		fin.	trim.	anuale	trimestriale					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*		805000	705000	117288	117288	117288		252265
TOTAL CHELTUIELI	00	*		805000	705000	117288	117288	117288		252265
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*		805000	705000	117288	117288	117288		252265
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*		805000	705000	117288	117288	117288		252265
Active fixe	71.01	*		805000	705000	117288	117288	117288		252265
Constructii	71.01.01			80000	80000					708
Ma?ini, echipamente si mijloace de transport	71.01.02			355000	355000					122992
Mobilier, aparatura birotica si alte active corporale	71.01.03			39000	34000					38889
Alte active fixe	71.01.30			331000	236000	117288	117288	117288		89676
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	64.10	*		805000	705000	117288	117288	117288		252265
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	*		29000	24000	17290	17290	17290		77394
TOTAL CHELTUIELI	00	*		29000	24000	17290	17290	17290		77394
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*		29000	24000	17290	17290	17290		77394
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*		29000	24000	17290	17290	17290		77394
Active fixe	71.01	*		29000	24000	17290	17290	17290		77394
Ma?ini, echipamente si mijloace de transport	71.01.02									20230
Mobilier, aparatura birotica si alte active corporale	71.01.03			9000	4000					37410
Alte active fixe	71.01.30			20000	20000	17290	17290	17290		19754
Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	*								5804
Invatamant primar	65.10.03.02									5804
TOTAL CHELTUIELI	00	*								5804
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*								5804
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*								5804
Active fixe	71.01	*								5804
Mobilier, aparatura birotica si alte active corporale	71.01.03									4947
Alte active fixe	71.01.30									857
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	*		29000	24000	17290	17290	17290		71590
Invatamant secundar inferior	65.10.04.01									2619

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		fin.	trim.	anuale	trimestriale					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI	00	*								2619
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*								2619
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*								2619
Active fixe	71.01	*								2619
Mobilier, aparatura birotica si alte active corporale	71.01.03									2619
Invatamant secundar superior	65.10.04.02			29000	24000	17290	17290	17290		68971
TOTAL CHELTUIELI	00	*		29000	24000	17290	17290	17290		68971
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*		29000	24000	17290	17290	17290		68971
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*		29000	24000	17290	17290	17290		68971
Active fixe	71.01	*		29000	24000	17290	17290	17290		68971
Ma?ini, echipamente si mijloace de transport	71.01.02									20230
Mobilier, aparatura birotica si alte active corporale	71.01.03			9000	4000					29844
Alte active fixe	71.01.30			20000	20000	17290	17290	17290		18897
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	*		776000	681000	99998	99998	99998		174871
TOTAL CHELTUIELI	00	*		776000	681000	99998	99998	99998		174871
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*		776000	681000	99998	99998	99998		174871
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*		776000	681000	99998	99998	99998		174871
Active fixe	71.01	*		776000	681000	99998	99998	99998		174871
Constructii	71.01.01			80000	80000					708
Ma?ini, echipamente si mijloace de transport	71.01.02			355000	355000					102762
Mobilier, aparatura birotica si alte active corporale	71.01.03			30000	30000					1479
Alte active fixe	71.01.30			311000	216000	99998	99998	99998		69922
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	67.10.03	*		311000	216000	99998	99998	99998		
Institutii publice de spectacole si concerte	67.10.03.04			311000	216000	99998	99998	99998		
TOTAL CHELTUIELI	00	*		311000	216000	99998	99998	99998		
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*		311000	216000	99998	99998	99998		
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*		311000	216000	99998	99998	99998		
Active fixe	71.01	*		311000	216000	99998	99998	99998		

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		fin.	trim.	anuale	trimestriale					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte active fixe	71.01.30			311000	216000	99998	99998	99998		
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	*		465000	465000					174871
Sport	67.10.05.01			465000	465000					174871
TOTAL CHELTUIELI	00	*		465000	465000					174871
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*		465000	465000					174871
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*		465000	465000					174871
Active fixe	71.01	*		465000	465000					174871
Constructii	71.01.01			80000	80000					708
Ma?ini, echipamente si mijloace de transport	71.01.02			355000	355000					102762
Mobilier, aparatura birotica si alte active corporale	71.01.03			30000	30000					1479
Alte active fixe	71.01.30									69922

PRIMAR

DIRECTOR EXECUTIV ADJUNCT

CONSTANTIN TOMA

DANIELA GOGEA